INHERE

Annual Report 2010-11

Institute of Himalayan Environmental Research & Education (INHERE)
Masi, Bazar, Masi- 263658

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----------LEGAL STATUS----------

Registered under Society Registration Act. 1860
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About us

The Institute of Himalayan Environmental Research and Education (INHERE) works as a non political, secular, non-governmental development organization for all round development of the mountain people of the Uttarakhand Himalayas. It works as a research organization, a support organization and a grassroots implementing organization. INHERE strives to be an open and a learning organization believing in transparency within the organization and with the communities. It has encourages initiatives and experimentation to achieve effectiveness and excellence in its work. INHERE believes in an integrated approach to development encompassing social, economic, human and political development.

Vision

The Vision of INHERE is people centered sustainable process of development based on security, equity and harmony in society with equal opportunity and participation of women and men.

Mission

INHERE has a mission to work for exploring, supporting and providing opportunity of development for a better quality of life to socially deprived and economically marginalized mountain people, especially women of the Uttarakhand Himalayas.

CONSTITUENCY:

The Socio economically deprived and marginalized people of the Himalayas, especially the women on whom falls the greater burden.

THRUST

The Main areas of work of the organization are:

ENVIRONMENT:

- Protect and conserve the natural environment and resources.
- Restore and conserve the natural bio-diversity.
- Promote people centered and controlled natural resource management systems and practices.

FOOD AND LIVELIHOOD SECURITY:

- Promote diversified and sustainable organic agriculture system for food security.
- Encourage self employment and income generation activities through capacity building and skill development.
- Provide access and opportunities for managing natural resources for sustainable livelihoods.

BASIC SOCIAL INFRASTRUCTURE:

- Develop models of basic education for children, particularly girls.
- Promote accessible and affordable community based sustainable health care system.
- Build models and demonstrate techniques for assured, protected and safe drinking water for domestic and minor irrigation work.
- Promoted low cost sanitation and hygiene facilities.

Human Resource Development:

- Mobilize, Promote, protect and empower community based organizations.
- Improve skill, awareness and knowledge base of the people for self employment and income generation.
- Strengthen and protect institutions of civil society through greater and more responsible participation.

ADVOCACY

Make efforts to impact on policy making bodies, implementing organizations, Political and administrative institutions through interaction and setting up replicable models.

Overview 2010-11

The year 2010-11 has been a year of major setback, achievements, challenges and some opportunities. The dominant image for us in the year 2010-11 was the flood of September 2010 which devastated many homes and fields in our district, Almora. Waters of two cloudbursts upstream merged in river Ramganga and washed away INHERE's campus at Patalgaon as well as the demonstration infrastructure on organic agriculture. The floodwaters washed away the entire top soil, all the crops, plants and trees which had been nurtured with great care. It laid bare the foundations of the Ayurvedic pharmacy and INHERE's Rural Resource Centre which served as a training and multipurpose facility, including seed store, for the rural community. What was once good agriculture land is now reduced to a moonscape of boulders and sand. The monetary value of the loss was estimated to be Rs 1.5 crore. The report of this loss, prepared by the technical committee formed by the district administration was forwarded through the District Magistrate to Secretary, Disaster Management, Government of Uttarakhand and response is awaited.
It took us some time to collect ourselves and restore the activities disrupted by the flood. The ayurvedic pharmacy was relocated. The community in Patalgaon gave us land to resume activities in organic agriculture and insisted we stay on. In this time of distress and loss, fellow NGOs and the communities we work with gave us empathy and support which has been a source of strength.

The project on Community Livelihood Promotion through Agro diversity assisted by Sir Dorabji Tata Trust was evaluated by external evaluators with a highly satisfactory assessment. However, this support for INHERE's agriculture programme with small holder mountain farmers was discontinued with Sir Dorabji Tata Trust informing us of their decision to discontinue support to projects in Uttarakhand. This sudden decision disrupted a major programme which was increasing livelihood opportunities for farmers and had also been recognized nationally and internationally for its contribution to mountain agriculture, conservation of agro biodiversity, environment and to increased economic returns for farmers.

The Uttarakhand decentralized watershed development project (Gramya) funded by World Bank Completed fourth year of Implementation. The project achieved 80 per cent of its physical and financial targets. A World Bank mission visited the project villages and mentioned the project as highly satisfactory in its report.

This year INHERE took the decision to initiate an India platform of PROLINNOVA, a programme for promoting local innovations in agriculture. INHERE's case was presented to the PROLINNOVA Oversight Group for consideration and was endorsed by the group. INHERE now has the responsibility to take the initiative forward.

Three new projects were sanctioned and initiated in this year. These include a project for Biomass dryer is being assisted by the Department of Science and Technology, New Delhi , Non Timber Forest Produce cultivation supported by Himoththan Society, Dehradun and establishment of a model nursery of medicinal plants assisted by the Herbal Research and Development Institute, Govt. of Uttarakhand, Gopeshwar, Uttarakhand.

Environment

Environment protection, conservation and restoration is a major concern and area of work for INHERE. The mountain ecosystem and bio diversity are threatened by continuously changing conditions caused by various factors. The changes are affecting the livelihood base of the mountain people. The main project emphasizing environment protection being implemented by INHERE is the Uttarakhand Decentralized Watershed Development which is funded by the World Bank through Watershed Directorate, Government of Uttarakahand. INHERE also undertook in the year water source catchment area protection in 8 ha of 8 villages with support from Sir Ratan Tata Trust.

Uttarakhand Decentralised Watershed Development Project (UDWDP or Gramya Project)

The GRAMYA project is being executed in four micro watersheds of block Chaukhutia and Dwarahat, covering an area of 8024 ha of 46 Gram Panchayat with a population of approximately 22,000 have been directly benefited by the GRAMYA project.

The main thrust of the work during the year was on mass plantation under afforestation (1000 plants/ha), fuel wood plantation (1600 plants/hac) and pasture development (400/800 plants/hac) in the area of forest panchayat and village community land.

Forest panchayats were given responsibility for the plantation work after building their capacity for the purpose through trainings. Prior to plantation preparatory work was undertaken on the land selected. The main activities were trenching, terracing, construction of percolation tanks and pit digging. Preparatory to plantation, 7200 rmt contour terrace and 31560 rmt staggered contour trenches was dug.

A total of 1,07,700 plants of different species of fuel, fodder, timber and medicinal plants were planted in 96.9 hac area. The area covered was 43.9 hac under Afforestation, 36 hac under fuel wood and 18 hac under pasture. The saplings were procured from two demonstration nurseries developed with project support and nurseries developed by individual farmers motivated for this. A total of 75,368 plants were also planted as replacement for mortality in previous year's plantation. After care of plants was taken up by the watchmen deployed for the purpose by the community and forest fire protection by the community itself.

For drainage line treatment and soil conservation, mainly dry stone check dam, create wire check dam, cement masonry check dams, vegetative treatment and river bank protection work was taken up. During the year 2010-11 total 9313.75 cum check dams of above types, 3680 rmt vegetative treatment of bamboo, jatropha, ram bans plantation and 6455 cum river bank protection work was completed.

For enhancing moisture content and reducing top soil erosion in agriculture area, total 13072.5 cum terrace was repaired out of which during 2010-11 6482.48 cum was repaired. This included land leveling, bunding and construction of retaining wall. The results of terrace repairing have been quite encouraging.

Water conservation through different methods like roof rain water harvesting tanks, ground running rain water harvesting cement tanks, irrigation channels, naula and spring improvement was undertaken. In most project villages, all the households now have roof rain water harvesting tanks. Each tank has the capacity to conserve 3000 liters of water. In this year 1645 roof water harvesting tanks were constructed and the cumulative figure reached to 2600 tanks. In this way total 78,00,000 liters/156,000 gallons water conserving capacity has been generated so far for kitchen gardening and domestic use. Twenty eight cement tanks for conserving ground running rain water have been constructed out of which 3 were constructed in this year. The average capacity of each tank is 15000 ltr. Irrigation channels totaling 30.5 kms were made which irrigate 91.77 ha agriculture land of 217 farmers. 114 Naulas/khals have been renovated and improved in the year.

Under pollution control measures in and around the village premises total 1256 no of unhygienic cattle sheds were removed by constructing new improved cattle shed out of which 315 were constructed in this year. During the reporting period 188 no bio vermin compost pits were constructed totaling so far 552 units. Along with this the most important effort for lessening pollution was pine briquetting and saturation of all house holds by constructing low cost toilets in 8 villages. As we all know mass forest fire has become common happening in the month of April to June in the hills, which ruins not only bio diversity but also wild life and whole ecosystem of the area. This is only due to dense layer of pine needles and other dry bio mass covered on the forest ground. The main purpose of promoting pine briquette is to protect environment by checking forest fire and simultaneously to enhance the income of the villagers. During the reporting period 2010-11 total 5 no of pine briquette machines were provided and in total so far is 39 machines to the project villages from which beneficiaries are making briquettes. Not only pine needles but any type of dry bio mass can also be used in it. In this year total 147 qnt. of briquettes was made by 60 beneficiaries and average per beneficiary Rs 2450 income was generated by sale. The demand is increasing of such quality briquettes. Forest Panchayat and other village institutions formed are also playing pivotal role in checking forest fire. In the reporting period 90% planted area was saved by the community. Mass awareness among villagers has been generated through different awareness campaign for protecting environment.

Under safe drinking water and sanitation scheme (Himmothan Pariyojana) all the house holds of 8 project villages have been benefited by low cost toils. Base line data of these villages reveals that approximately 75 % house holds had no toilet facilities and used to go in open areas which creates not only unhygienic conditions in and around village premises but also lot of problems for specially women and children. Open defecation is a major water pollutant and causes a number of water born diseases. In 8 villages total 189 toilets have been constructed covering 86% households.

Water source catchments area protection is also important work in this scheme. Under this initiative all the water, soil and vegetation conservation measures as has been mentioned above also were taken up in 8 hac area shown in the table below:

Achievement gained by Gram Panchayat :

Total initiatives for watershed treatment area is executed by Gram Panchayat through van Panchayat, users group, samities. The role of supporting organization INHERE is to facilitate and providing total technical support and monitoring in regard to target, time and quality. The achievement gained for watershed treatment work by Gram Panchayat has been described above and detail has been given in following table. The livelihood support activities done by Gram Panchayat has been noted down separately in livelihood support chapter.

Achievement gained by Gram Panchayat 2010-11

Sn.	Activities	Unit	Achievement 2009-10	Cumulative Achievement
1	***Forestry***			
I	***Afforestation***			
-	Advance soil work	ha.		247.90
-	Plantation	ha.	42.9	247.90
-	Beating up	ha.	60.08	191
II	***Silvi pasture***			
-	Advanced Soil Work	ha.		96.50
-	Plantation	ha.	18	96.50
-	Beating up	ha.	14	75.50
III	***Fuel Wood***			

-	Advanced Soil Work	ha.		83
-	Plantation	ha.	36	83
-	Beating up	ha.	8.02	47
2	**Drainage Line Treatment and Soil Conservation**			
-	Construction of dry stone check dam	cum.	3121.3	8458.30
-	Create wire check dam	cum.	4843.36	7970.30
-	Cement masonry check dam	cum.	1349.09	4266.09
-	Vegetative treatment	rmt	3680	10930
-	River bank protection	cum.	6454.94	7417.94
3	**Water Harvesting**			
-	Irrigation Channel	km	13.18	30.59
-	Irrigation Tank	no.	3	28
-	Roof rain Water Harvesting Tank	no.	1645	2600
-	Village Pond	no.	3	3
-	Naula rejuvenation	no.	114	328
4	**Road Programme**			
-	Rural road improvement(CC Road)	km	3.20	7.41
-	Construction of Bridges	no.	2	3
5	**Energy Conservation**			
-	Bio gas	no.	10	10

Achievement gained by Partner NGO INHERE :

Only demonstration activities for livelihood enhancement are performed by INHERE which is being covered under livelihood support chapter.

Catchment area protection UNDER Himmotthan Pariyojana

Catchment area protection work done under Himmothan Pariyojana has been given in the following table. Table reveals the total area treated is 8 hac in 8 villages. The main initiatives are plantation, contour trenching, grass planting, fire line, gabain check dam, dry stone check dams, percolation pits, brushwood check dam etc. Detail is as follows :

Catchment Area Protection Works

Sn.	Village	Treated Area (ha)	Plantation Ist year (plants)		Plantation IIst year (plants)		Contour Trenching (m)		ANR Activity (ha)		Grass Planting (qtl.)		Fire line (m)		Gabion Check Dam (no. x m)	
1	Sirda	2.00	1200	1200	240	240	400	400	1.50	1.50	-	-	300	300	2 x 5.00	2
2	Gajar	2.00	600	600	120	120	-	-	1.00	1.00	-	-	100	100	4 x 3.00	4
3	Lakharkot	2.50	3000	3000	600	600	300	300	-	-	-	-	-	-	5 x 6.00	5
4	Bhaisora	-	-	-	-	-	-	-	-	-	-	-	-	-	2 x 6.00	2
5	Ghugti	0.50	600	600	120	120	-	-	-	-	-	-	-	-	2 x 5.00 2 x 4.00	2 2
6	Faniya	-	-	-	-	-	-	-	-	-	-	-	-	-	2 x 5.00	2
7	Punakot	-	-	-	-	-	-	-	-	-	-	-	-	-	2 x 5.00 3 x 6.00	2 3
8	Bhoolbagar	1.00	500	500	100	100	-	-	-	-	-	-	200	200	-	
	Total	8.00	5900	5900	1180	1180	700	700	2.50	2.50	-	-	600	600	24	24

Catchment Area Protection Works

Sn.	Village	RR Dry Check Dam (No. x m)		Dug Pond /Khal (No.)		Percolation Pit (No.)		Gully Plut (No.)		Brushwood Check Dam (No. x		Barbed Wire Fancing Dam (No. x m)		Collie Walling (m)	
1	Sirda	8 x 3.00	8	5	5	-	-	5 x 2.00	5	5 x 2.00	5	300	300	-	-
2	Gajar	-	-	-	-	-	-	-	-	-	-	100	100	-	-
3	Lakharkot	-	-	-	-	30	30	-	-	-	-			450	450
4	Bhaisora	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Ghugti	2 x 3.00	2	-	-	-	-	-	-	-	-	-	-	-	-
6	Faniya	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Punakot	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Bhoolbagar	-	-	-	-	-	-	-	-	-	-	-	--	190	190
	Total	10 Nos.	10	5	5	30	30	5.00	5	5.00	5	400	400	640	640

Watershed development project team and village level institutions continued to be strengthened through follow up meetings, trainings, workshops and exposure visits during this year as well. As this year was almost the last year for project interventions specially hardware activities so village level institutions were given more attention for keeping the development work and positive community environment sustainable by them after the withdrawal of the project assistance. Following table shows the initiatives taken for the strengthening of the community and village initiatives.

Empowerment Trainings

Sn.	Subject	No. of Trainings	No. of Participants
1	SHG Strengthening	3	88
2	FIG Documentation	7	213
3	SHG Account Keeping	2	65
4	GP Account Keeping	3	49
5	Training on different agriculture and agro based activities	106	3026

Impacts-

- Village level institutions like WWMC, RVC, FIG, UG, VG and women's self help group are well informed about their roles and responsibilities in executing community based development programmes and are quite enthusiastic to utilize their leadership capacity and skill in future community based programmes as well.

- User group (UG) farmers group and women's SHG have generated their own revolving fund for meeting out the expenses to be incurred in maintenance of the assets created, procurement of agro inputs and establishment of other income generating activities after withdrawal of the project assistance. For increasing this revolving fund there is provision of tax for using assets like irrigation facilities etc. monthly saving and interest generated on loan provided to the members.

- Trained efficient village resource person like 54 account assistant 84 women village motivator and 8 community technician for water schemes have been developed in 52 Gram Panchayat of block Dwarahat, Chaukhutia, Syalde and Salt. These resource personnel are permanent asset of the village and might be used in future programmes.

- People from left out nearby villages of watershed development and Himmothan Pariyojana villages approaching INHERE for taking up their villages under watershed development (Gramya Project) and water and sanitation Himmothan Pariyojana.

- Community has saved 90 % afforested area from forest fire and open grazing.

- 90 % households have adopted roof rain water harvesting technology in rain fed area villages contributing 40 % cost of the roof rain water harvesting tank.

- Local hats (outlet centers) are being organized by the farmers first time in the area for promoting agribusiness.

- Seeing the commendable result of watershed and Himmothan projects high recognition can be noticed from the community public representatives for watershed and Himmothan Pariyojana. Suggestion emerged in the block development committee meetings for adopting the norms of above projects in other works also initiated by government through block and other department.

- Potential of average water availability has been increased 30 % in 92 project villages.

- 5 individual Kisan nurseries were strengthened and make sustainable by procuring 305910 forest plants amounting of Rs 764775.

- Mind setting is tremendously broken of the village community and village level institutions by dealing then with strict follow up of project norms, transparency and maximum participation.

- In the project villages other government development programmes are also in right track.

Agriculture Promotion and Livelihoods:

INHERE believes in conserving and promoting agricultural biodiversity for food and nutrition security of the community. Mountain agriculture has been and should continue to be aligned with nature. Hence organic agriculture should be the natural option for farmers in mountain areas. In addition to being diverse and environment friendly, agriculture systems also need to be made risk resilient to withstand uncertain weather conditions.

INHERE has been promoting self reliant and diversified organic agriculture with use of low cost on farm inputs in agriculture. Value addition to agriculture produce and linkage with markets creates more employment and incomes for the farming household.

In the year 2010-11, the objective of agriculture promotion and creation of livelihoods was carried out through three projects.

Community Livelihood Promotion through Agro diversity Promotion:

The project on livelihood promotion by maintaining bio diversity in Kumaon Himalayas is being facilitated from 2008 and completed in this reporting year 2010-11 with the financial help of Sir Dorab Ji Tata Trust. The main objectives of the project are as follows:

- Promotion of community based sustainable livelihood opportunities.
- Conservation and augmentation of mountain agro diversity.
- Sustainable development and utilization of organic agriculture potential.

The work was executed in 99 old organic certified villages and in 21 new villages of block Syalde, Salt, Bhikiyasen, Chaukhutia and Dwarahat of district Almora. The main activities are:

- Sensitization, awareness creation and motivation of the hill farmers through information dissemination, regular contact and follow up meetings.
- Capacity and skill development for better farming.
- Collection of seed of endangered species of crops and their multiplication.
- Group certification of farmers using internal control system (ICS) under third party certification.
- Promotion of supplementary incomes through allied agriculture activities.
- Aggregation, processing and value addition in small surpluses of small land holder farmers with GMP norms and required legal compliances.
- Developing market linkages for the produce and products

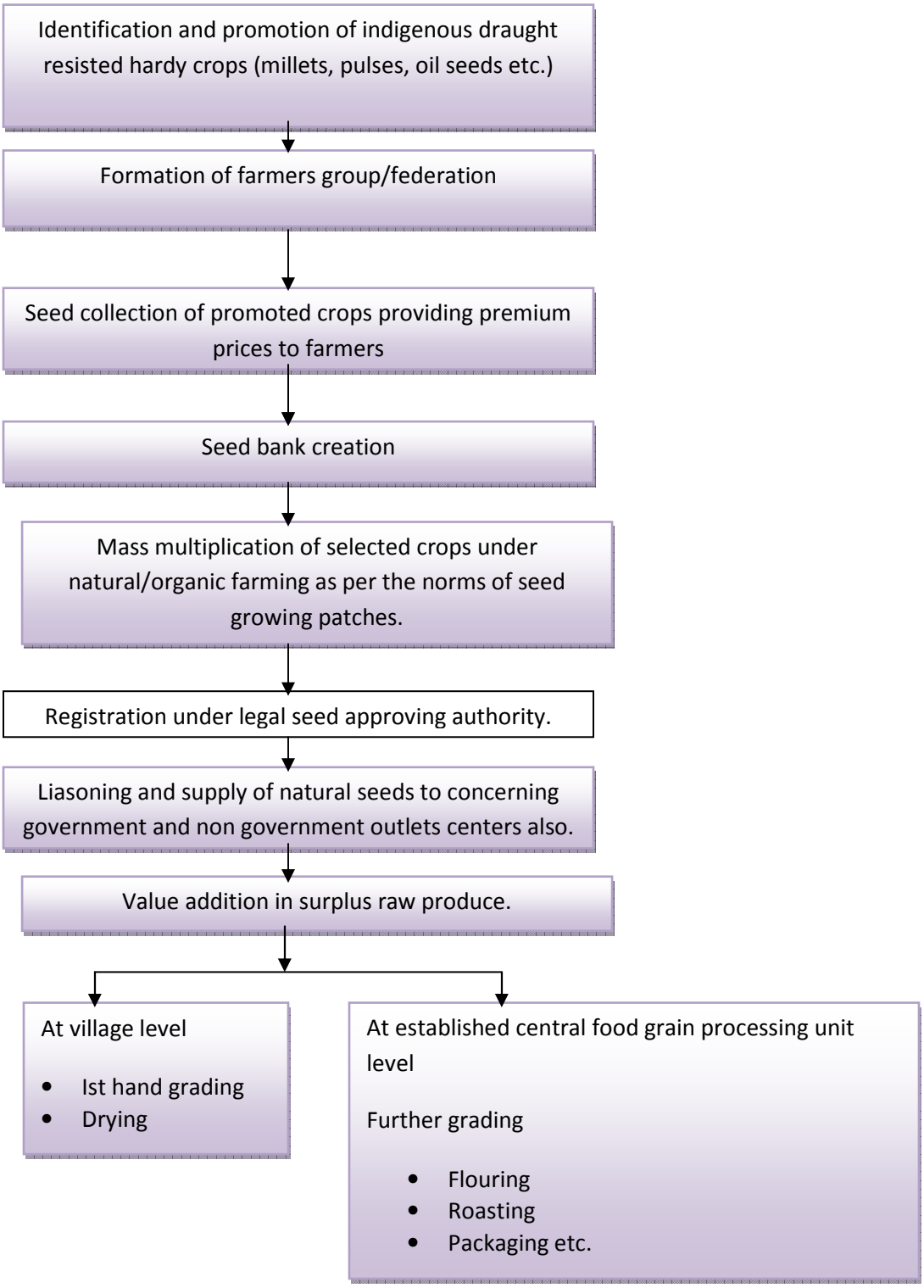
The sub activities under taken for awareness, motivation and capacity building as well as other initiatives for enhancing land productivity through maintaining organic practices and crop diversity are given in following table :

Achievements 2010-11

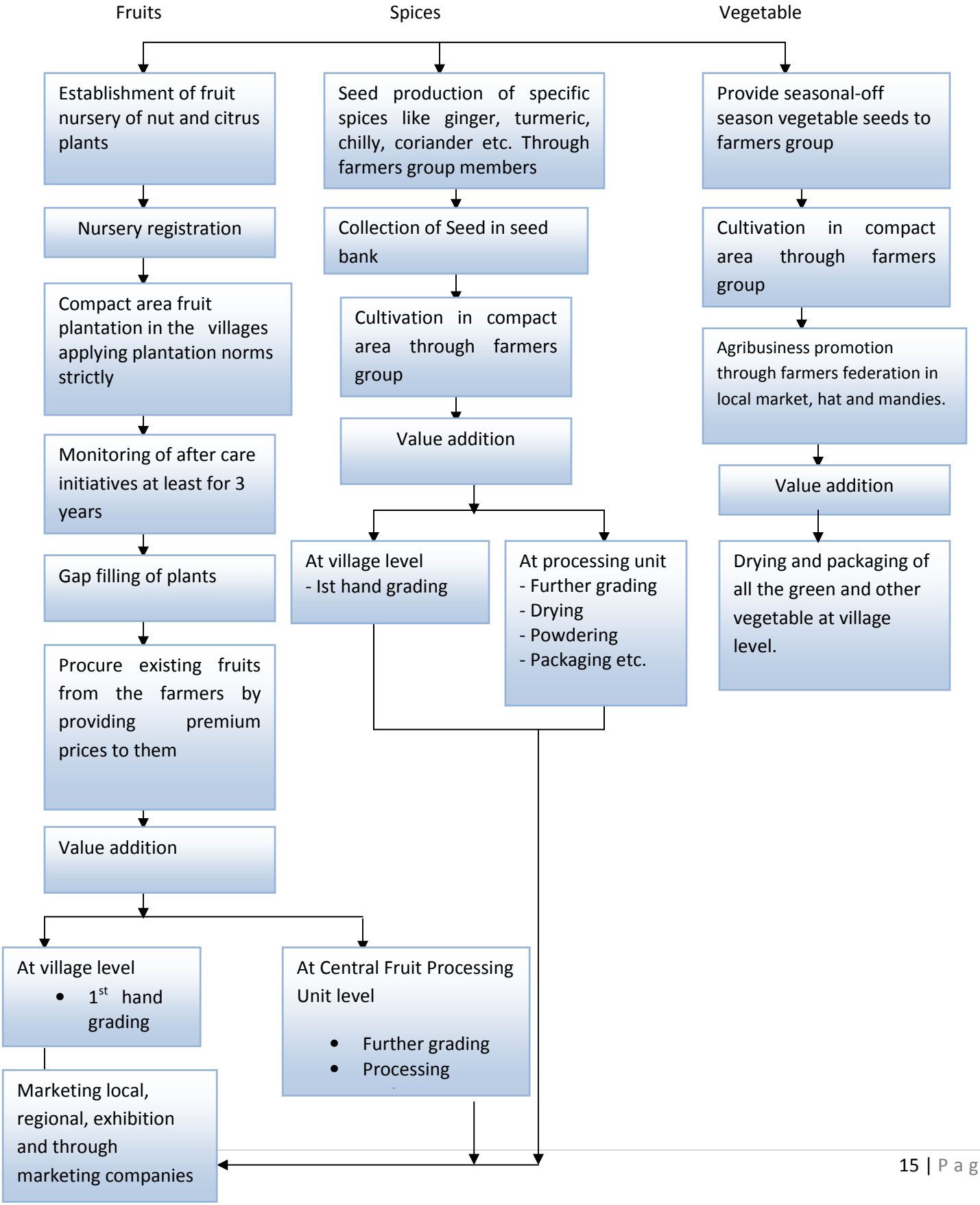
Sn.	Activities	Achievement	Participants/Beneficiary	Remark
1	Bi monthly meetings for 21 new villages	130	1950	The main issues are basics of organic agriculture, crop diversity, value of natural/organic products in national and international market, side effects of chemicals used in agriculture etc.
2	Bi annually meetings for 99 old villages	210	2730	Strict follow up of organic practices, problems faced and their solution, comparative study before and after organic efforts and sharing of experiences with other farmers.
3	Exposures of farmers	2	69	Sharing of experiences with successful farmers of different areas and with the scientists of resource institutions.
4	Multiplication of true seeds of extinct varieties.	28.5 Ha.	132	For maintaining crop diversity and nutritional requirement it is most urgent to preserve and multiply traditional extinct crops.
5	Nursery development and plantation of citrus and nut fruits	37505 plants	1478	Promotion of draught and forest resisted fruit plants.
6	Farmers trainings	35	910	Preparation of different organic manures, pest and disease controller/growth promoter, critical control and control points in organic agriculture and follow up trainings for conceptual clarity etc.
7	Staff trainings	6	63	Conceptual clarity in a holistic way
8	ICS field inspection	120	120 villages	Strict follow up of organic practices.
9	Bee boxes and other allied equipments as demo	10 boxes and 77 wall improvement	87	Promotion and improvement of traditional way of bee rearing.
10	Bee colony	16	16	Multiplication of bee colony.

Working process taken under the project livelihood promotion by maintaining bio diversity:

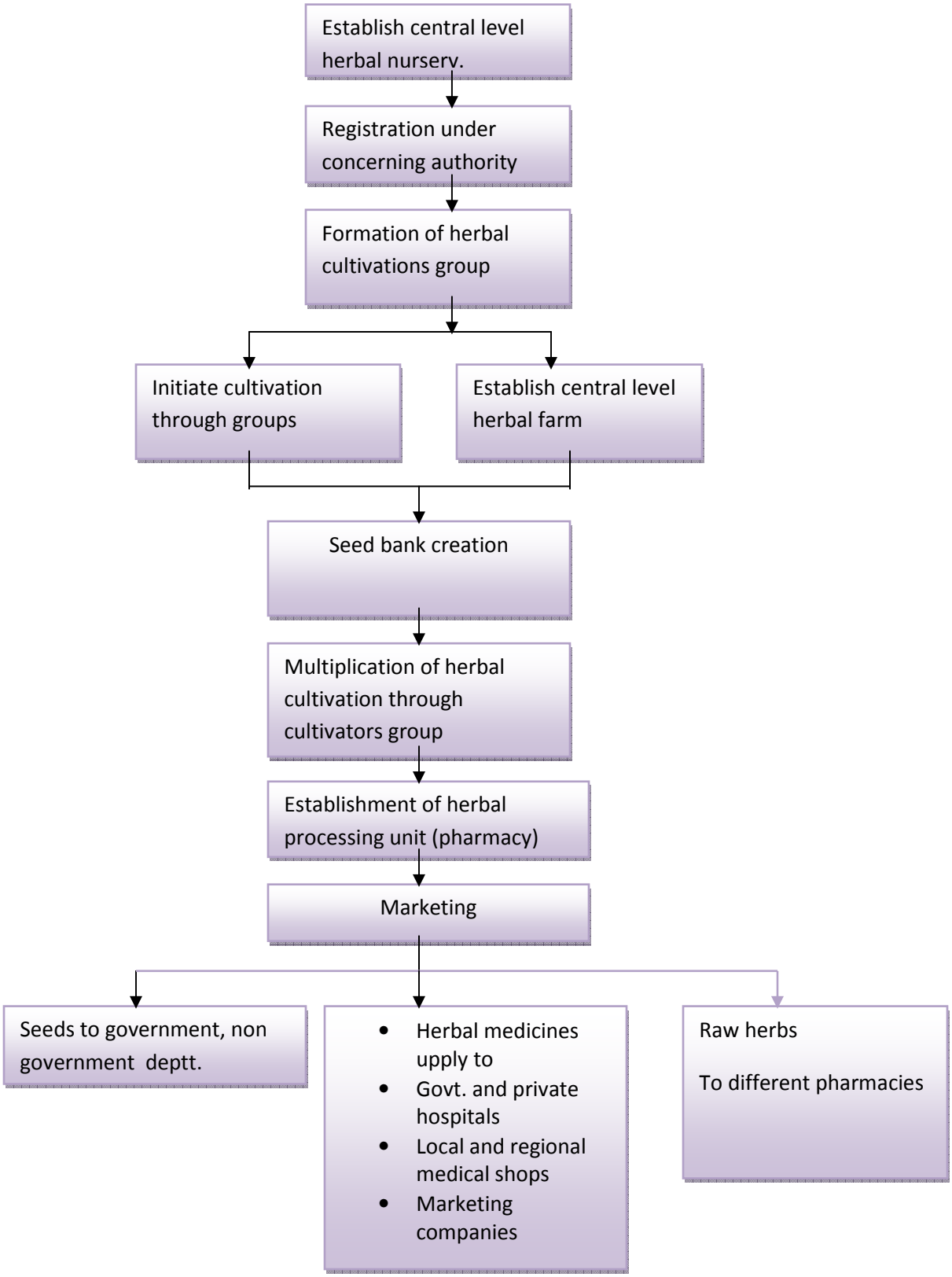
Agriculture



Horticulture



Herbal Cultivation



Efforts done under Gramya Project for livelihood enhancement

Under Gramya Project upto 40 % of the total budget of the Gram Panchayat watershed development plan is provisioned to be utilized for livelihood support including off farm income generation activities. For this average per Gram Panchayat budget comes around Rs 37.54lakh. Apart from this, budget for demonstrational activities performed by partner NGO INHERE is separate. Hence livelihood improvement activities have been done in two ways first by Gram Panchayat itself from GP budget cap which is major part and by INHERE under demonstration. The progress achieved under both ways are being given separately in following pages.

Progress achieved by Gram Panchayat –

The main initiatives taken by Gram Panchayat during the reporting period 2010-11 are terrace repairing in 4358.5 cum, krishi minikit in 62.80 ha under which good quality seeds like Wheat, Paddy, Gahat, Soyabean, Lentil, Ragi were provided to the farmers for enhancing agriculture production.

Under horticulture promotion 15 poly house, 131 bio vermin compost units installation, homestead fruit plantation in 75.30 ha, introduction of high value crop/medicinal plants in 9.90 ha and vegetable mini kit in 66.72 ha work was done under which Capsicum, Tomato, Onion, French bean, Okra, Cabbage, Cauliflower good quality seeds were provided.

For live stock development, 265 improved animal shelter, 301 mangers were constructed in 84 revenue villages. Apart from this 57 chaff cutters were also provided to the households of project villages.

Demonstration activities performed by INHERE

Demonstrations were given by INHERE in each of the project villages almost of all the activities which were performed by villagers from their budget as has been shown in following table.

Progress achieved during 2010-11 by Gram Panchayat.

S. No.	Activity	Unit	2010-11	Achievement till March 2011
A-1	***Agriculture***			
a	Terrace repair / vegetative field boundary	cum	4358.50	**6098.50**
b	Krishi Mini kit	ha	62.80	**241.92**
c	Spray machine	no.	2	**2**
d	Plough	no.	4	**4**
A-2	***Horticulture***			
a	Poly House	no.	15	**30**
b	Bio/ vermi- compost	no.	130	**286**
c	Orchard Development	ha	1	**2.3**
d	Homestead Plantation	ha	75.30	**161.3**
E	Intro. High value crop/ Medicinal plant	ha	9.90	**17.90**
f	Vegetable Mini Kit	ha.	66.72	**109.64**

Demonstration by INHERE (2010-11)

Sn.	Activities	Unit	2010-11
1	Terrace Repair	cum	2123.98
2	Compact Area Demo	ha	20
3	Orchard development	ha	20
4	Community fruit plantation	ha	10
5	Seasonal/ off seasonal	ha	30
6	Orchard rejuvenation	ha	10
7	Poly house	No.	5
8	Bio vermi compost boxes	No.	57
9	Introduction of high value crops	ha	20
11	Biting up (1st year)	ha	15
12	Agribusiness	Hec	200
13	Pine briquette machine	No.	5
14	Pine briquette stove	No.	170

Cumulative achievement of physical work under Gramya till March 2011

Sl	Activities	Unit	Demo	GPWDP	Total
1	Terrace repair/vegetative field boundary	Cum	4773.98	6098.5	**10872.48**
2	Compact area demonstration	ha.	145	0	**145**
3	Orchard deve. (250 Plants)	ha.	84.95	2.3	**87.25**
4	Orchard rejuvenation (250 plants)	ha.	26	0	**26**
5	Mehal top work (270 treesper ha.)	ha.	5	0	**5**
6	Seasonal/Off seasonal vegetable Demo.	ha.	104.1	0	**104.1**
7	Poly house Demonstration.	nos.	36	30	**66**
8	Poly- tunnel Demonstration	nos.	15	0	**15**
9	Bio/vermi-compost Demonstration	nos.	265	287	**552**
10	Community fruit plantations Demonstration.	ha.	40.3	0	**40.3**
11	High value crop	ha.	69.2	17.9	**87.1**
12	N.B.C.	nos.	9	2.5	**11.5**
13	Goat NBC	nos.	3	0	**3**
14	Paravet centre (with 1 month training)	nos.	5	0	**5**
15	Live stock camp/show	nos.	34	0	**34**

16	Vaccination campaign	nos.	24016	0	**24016**
17	Castration of scrub bulls	nos.	120	0	**120**
18	Animal shelter/sheds	nos.	196	1060	**1256**
19	Mangers	nos.	186	679	**865**
20	Chaff-cutters	nos.	86	277	**363**
21	Fodder crop Demonstration	ha.	9	0	**9**
22	Forage/Pasture development (Soil Work)	ha.	19	0	**19**
23	Forage/pasture dev.(Plantation)	ha.	19	0	**19**
24	Napier/fodder grass plantation	1000 Rm	78.1	7.89	**85.99**
25	Agribusiness	ha.	399.5	0	**399.5**
26	Pine briquette module demo.	no.	39	0	**39**
27	Briquette stove demo.	no.	1210	0	**1210**
28	Krishi Mini kit	ha.	0	241.92	**241.92**
29	Spray machine	no.	0	2	**2**
30	Homestead Plantation	ha.	0	161.3	**161.3**
31	Vegetable Mini Kit	ha.	0	109.64	**109.64**
33	Fodder Minikit	no.	0	115	**115**
34	Water Tub (Chari)	no.	0	1	**1**

Agribusiness Promotion

Agribusiness promotion is a major and an important activity among all the livelihood initiatives taken under the project that's why it is being described here in brief. First time in the region such a large area was taken under cash crop production. In the year 2010-11 around 35 villages were assisted for agribusiness promotion with an area of 224 ha. The main cash crops promoted were potato- Kufari jyoti, Pea- arkil, Urd- PU-31 & 19, Lentil-PL-4, Radish- Dunagiri local etc. The total production obtained and marketed in the year was 1348 tons amounting of Rs. 179 lakh.

The total agribusiness promoted so far under the project till March 2011 is around of Rs. 350 lakh bringing 400 ha under cash crop. Detail is given in following table –

AGRIBUSINESS PROMOTION

2010-11

S.N	Name of Crop	Name of variety	No. of FIG members	Covered area (Ha)			Name of G.P.	Production Marketed (Tons)	Sale Value (Lakh Rs.)	Marketed place
				By Project	By Farmer	Total				
1.	Potato	Kufri Jyoti	825	86.5	15	101.5	Pan, Bairti, Nattagulli, Kuna, Basera, Vijaypur, Manela, Melta, Matela, Sallisunoli,Talli Mirai,Odhchanya,Naugaon, Garsyari, Chhana, Bamangaon, Siroli, Gwali, Bakhali, Ganai, Basbhira, Baralgaon	761.2	91.35	Chaukhutia, Dwarahat, Ranikhet, Gagas, Bagwali Pokhar, Binta, Someshwar, Haldwani & Ramnagar Mandi
2.	Radish	local	296	15	2	17	Nattagulli, Vijaypur, Pan, Salna,Gairar, Pinoli, Uleni, Ghaglori, Asgoli, Malli Mirai, Bairti, Manela,Odhchanya,Talli Mirai, Sailisunauli, Bhet, Sakuni, Chayali, Aerari, Chhana, Malli kiroli	105	10.5	Chaukhutia, Dwarahat, Ranikhet, Gagas, Bagwali

										Pokhar, Binta, Someshwar
3.	Urd	Pu-31, 19	444	28	0	28	Siroli, Gwali, Chhitad, Naugaon, Gadsyari, Bamangaon,Manela, Melta, Odhchanya, Talli Mirai, Chhabisa, Sailisunauli, Bhet,Malli Kiroli, Sakuni, Chayali, Aerari, Massar,Chhana,Matela, Dhankhalgaon	56	22.4	Chaukhutia, Dwarahat, Ranikhet, Gagas, Bagwali Pokhar, Binta, Someshwar
4.	Pea	Arkil	848	45	5	50	Siroli, Gwali, Chhitad, Naugaon, Gadsyari, Bamangaon,Manela, Melta, Odhchanya, Talli Mirai, Chhabisa, Sailisunauli, Bhet,Malli Kiroli, Sakuni, Chayali, Aerari, Massar,Chhana,Matela, Dhankhalgaon,Basbhira,Deri,Pan,Bairti,Nattagulli,Vijaypur	400	48	Chaukhutia, Dwarahat, Ranikhet, Gagas, Bagwali Pokhar, Binta, Someshwar
5.	Lentil	PL-4	300	18	2	20	Siroli, Gwali, Chhitad, Naugaon, Gadsyari, Bamangaon,Manela, Melta, Odhchanya, Talli Mirai, Chhabisa, Sailisunauli, Bhet,Malli Kiroli, Sakuni, Chayali, Aerari,	20	6	Chaukhutia, Dwarahat, Ranikhet,

							Massar,Chhana,Matela, Dhankhalgaon,Basbhira,Deri,Pan,Bairti,Nattagulli,Vijaypur, Bhet			Gagas, Bagwali Pokhar, Binta, Someshwar
6.	Gram	PG-186	185	7.2	0.5	7.7	Manela, Melta, Odhchanya, Talli Mirai, Chhabisa, Sailisunauli, Bhet,Malli Kiroli, Sakuni, Chayali, Aerari, Massar,Chhana,Matela, Dhankhalgaon,Bhet,Deri,Pan,Bairti,Nattagulli,Vijaypur	5.8	1.45	Chaukhutia, Dwarahat, Ranikhet, Gagas, Bagwali Pokhar, Binta, Someshwar
	Total		**2898**	**199.7**	**24.5**	**224.2**		**1348**	**179.7**	

Activities under taken under Aajivika Pariyojana

Himalaya Aajivika Sudhar Pariyojana is being facilitated in Dhaula Devi block of Almora district. The project is financially supported by IFAD through establishing state and district level project management units. In Dhaula Devi block it was started in April 2007. 25 revenue villages of two Panchayats are getting benefited by this Pariyojana. The main components are self help group formation and strengthening, economic classification of the villages in PRA mode and then to initiate livelihood viable activities with each economic class as per the situation and need of the beneficiary. Main support activities are provide improved agriculture implements, quality seeds, vermi compost unit, animal feeding and water trough, fero and LDEP tanks construction, establish poultry mother unit, organizing health camps, seed capital, good quality fodder grass plants propagation etc. Apart from these organizing meetings, trainings, workshops and exposure visits and fight against social evils are also performed. The achievements gained during the reporting period 2010-11 has been given in following table:

Sn.	Activity	Villages Covered	No./Qnt.	Beneficiary
1	Feeding and water trough construction	4	20	20
2	Vermi compost units	5	21	21
3	Extension of Napier grass	7	6240 bulbs	122
4	Bee keeping (on box with bees)	9	30	30
5	Low cost poultry shed	14	59	59
6	B.D. heap	6	8	8
7	Low cost toilet construction	6	8	8
8	LDPE tank construction	4	10	10
9	Irrigation cement tank construction	1	1	1
10	Trenching in plantation area	3	2400 rmt	3 village community
11	Plantation	3	6000	3 village community
12	Good quality seed distribution	15	13 qnt	72
13	chick distribution	16	1834	158
14	Improved agriculture implements	6	14	14
15	Fencing in Van Panchayat area	2	1556 mtr.	2 village community
16	Stitching centre	3	1	35
17	Fero cement tank	7	13	13

Community empowerment initiative taken during the reporting year is given in the human resource development chapter.

Achievement gained under NAIP

INHERE is working in Champawat district as a partner NGO with anchor implementing agency VPKAS under National Agriculture Innovation Project (NAIP) funded by World Bank. The main objective of the project are as follows :

- Skill up gradation of human resource in creative activities.
- To generate social atmosphere for the development of downtrodden.
- To enhance the efforts for livelihood improvement of the poors and bring them above poverty line.
- To enhance ownership feeling for community assets.
- To bring equity in the society.

Under the project INHERE is facilitating to the farmer community in three cluster of the district named Dharonj, Mudiyani and Chyuromi. Formation of women farmer's self help group and strengthening them at different level is the focus area of the work.

During the reporting period 2010-11 total 188 meetings were organized with the SHGs in which 2360 participants of 7 project villagers participated.

12 trainings were organized in which 285 participants benefited. SHG and other detail is been given in following pages.

Meetings

Sn	Activities	No. of village	No. of meetings	No. of participants
1	Monthly meetings	07	188	2360

Training

Sn	Activities	No. of village	No. of meetings	No. of participants
1	13	12	285	Accounts keeping fruit processing addition.

SHG Detail

Sn	No. of villages	No. of SHG	No. of members	Total Saving (Rs.)	Inter loaning (Rs.)	Return Amount (Rs.)	Balance (Rs.)
	07	17	274	292040	192000	93500	98500

Exposure visit

Sn	No. of Exposures	No. of village	No. of participants	Remark
	03	06	51	Kishan Mela Pantnagar Kishan mela V.P.K.A.S. Almora Experimental from Hawalbag.

Central level processing units

INHERE has established three central level processing units like 1. Fruit Processing Unit (FPU), 2. Food Grain Processing Unit and 3. Herbal Processing Unit (Sanjeevani Aayurvedshala). These all units are organic certified and following GMP standards. The main aim of establishing these units is to enhance the income of farmers by providing them premium prices of their agriculture produce and aware them against getting exploited by mediators.

During the reporting period 2010-11total 7134 Kg. raw fruits amounting of Rs. 161757.00 were purchaged from the farmers of certified organic villages and total 5875.5 Kg finished products were sold out value of Rs. 919853.00 in regional, national and inter national market by national marketing companies as well as by INHERE.

Under the food grain processing unit, in this year total 13721.5 Kg raw food grain amounting of Rs. 605247.00 was procured from organic certified farmers and total 9408.7 Kg processed food grain value of Rs. 592251.00 was sold out in the market.

Fruit Processing Unit

Raw Material Purchased

Sn	Item Name	Quantity in Kg	Rate	Total Amount
1	Mango	1729.5	5.00	8647.00
2	Green Chilly	929	26.00	24154.00
3	Lemon	329.5	30.00	9885.00
4	Ginger	1809	30.00	54270.00
5	Garlic	471	35.00	16485.00
6	Apricot	160	25.00	4000.00
7	Mustard	1706	26.00	44356.00
	Total	**7134**	**177**	**161797**

Fruit Processing Unit

Detail of Sale 2010-11

Sn	Item Name	Sale in Kg	Rate	Total Amount (Rs)
1	Mango Pickle	890.6	150.00	133590.00
2	Green Chilly Pickle	910	150.00	136500.00
3	Lemon Pickle	676.4	150.00	101460.00
4	Ginger Pickle	731.6	150.00	109740.00
5	Garlic Pickle	768.00	200.00	153600.00
6	Garlic + Ginger Pickle	726.8	175.00	127190.00
7	Amla Pickle	30	180.00	5400.00
8	Apricot Jam	15.25	144.00	2196.00
9	Malta concentrate	179.5	122.00	21899.00
10	Lemon concentrate	236.5	122.00	28853.00
11	Rhododendron concentrate	332	142.00	47808.00
12	Apricot concentrate	363.5	142.00	51617.00
	Total	5860.15	1827	919853

Food Grain Unit (FGU)

Detail of Raw Material Purchased (2010-11)

Sn	Item Name	Quantity in Kg	Rate	Total Amount (Rs)
1	Ragi	2318	12.00	27816.00
2	Amranth	2280	25.00	57000.00
3	Black Soyabean	2863	42.00	120246.00
4	Soyabean	4195	25.00	104875.00
5	Turmeric	1090	170.00	185300.00
6	Red Chilli	521	98.00	51058.00
7	Rai	177	45.00	7965.00
8	Rajma	131	52.00	6812.00
9	Methi	96.5	45.00	43425.00
10	Wheat	50	15.00	750.00
	Total	**13721.5**	**529**	**605247**

Food Grain Processing Unit

Detail of Sale 2010-11

Sn	Item Name	Quantity in Kg	Rate	Total Amount (Rs)
1	Ragi	1277.5	28.40	36281.00
2	Amaranth Roasted	800.00	66.00	52800.00
3	Amaranth Hour	335.00	68.00	22780.00
4	Black Soyabean	903.00	55.00	49665.00
5	Black Soyabean Hour	586.00	60.00	35160.00
6	Soyabean	2580.00	40.00	103200.00
7	Soyabean Hour	909.00	45.00	40905.00
8	Turmeric Powder	476.00	210.00	99960.00
9	Red Chilly Whole	130.00	150.00	19500.00
10	Res Chilly	128.6	153.00	19676.00
11	Red Chilly Powder	102.00	140.00	14280.00
12	Yellow Chilly	350.00	60.00	21000.00
13	Yellow Chilly Powder	133.00	151.00	20083.00
14	Coriander Powder	36.00	160.00	5760.00
15	Rai	164.00	66.00	10824.00
16	Rajma	227.00	81.00	18387.00
17	Methi	271.6	81.00	21999.00
	Total	**9408.7**	**1614.4**	**592260**

Herbal Processing Unit –

Under the Herbal Processing Unit total 1749.5 Kg. raw herbs value of Rs. 37956 was procured from the farmers of organic villages and total 114540 capsules of different herbs Bel, Satavari, Ashwgandha, Brhami, Amla, Tulsi, Haldi etc. amount of Rs. 129747.00 was sold in the market. Apart from this 15 Kg churan of Brhmi, ligerete, Neem etc of Rs. 6460.00 and 54 Kg whole herbs of Satavari, Punernava, Haldi, Bel, Hrad, Bheda, Tulsi etc. value of Rs. 7710.00 was brought into the market. Detail is shown in following tables.

Procurement of Raw Herbs 2010-11

Sn	Name of Herbs	Quantity (KG)	Cost (Rs.)
1	Turmeric	14.5	2415.00
2	Ashwagandha	12	3390.00
3	Brahmi	48	7980.00
4	Satavari	36.5	5475.00
5	Tulsi	8	240.00
6	Bhumi Amla	1.5	90.00
7	Harad	42	504.00
8	Neem	4	200.00
9	Chandrasoor	1	250.00
10	Baheda	602	6622.00
11	Amla	782	6256.00
12	Dalchini	1	200.00
13	Ritha	197	4334.00
	Total	**1749.5**	**37956**

Detail of Sale of Processed Herbs

Sn	Name of Herbs	Capsule	Cost (Rs.)
1	Bale farmula Capsule	4500	5480.00
2	Legerete Capsule	15720	17030.00
3	Satavari Capsule	15240	16510.00
4	Triphala Capsule	15180	18342.00
5	Ashwagandha Capsule	8760	10804.00
6	Bhumi Aawla/Farmula Capsule	6180	7622.00
7	Bala farmula Capsule	1500	1750.00
8	Rakt chandan farmula Capsule	3180	4717.00
9	Amla Capsule	3180	3842.00
10	Panchneem Capsule	7140	8032.00
11	Mulheti Capsule	3180	3443.00
12	Tulsi Capsule	3180	3445.00

13	Arjun google formula capsule	3180	3842.00
14	Haldi capsule	3240	3888.00
15	Brahami capsule	18000	21000.00
	Total	**111360**	**129747**
1	Brahmi churn	7 Kg.	3010.00
2	Legerete churn	5 Kg.	2250.00
3	Neem churn	3 Kg.	1200.00
	Total	**15 Kg.**	**6460.00**
1	Satavari whole	9.5 Kg.	1900.00
2	Punernava whole	5 Kg.	300.00
3	Turmeric whole	9 Kg.	1800.00
4	Bala whole	5 Kg.	750.00
5	Amla whole	3 Kg.	450.00
6	Harad whole	3 Kg.	600.00
7	Baheda whole	3 Kg.	600.00
8	Tulsi whole	5 Kg.	350.00
9	Reetha whole	12 Kg.	960.00
		54.5 Kg.	**7710**

Impacts –

- Seeing the tremendous changes and results in the agriculture and agro based livelihood initiatives facilitated by INHERE in the project villages, a number of nearby village which are out of the project area are approaching to INHERE office and requesting for selecting their villages also under the livelihood improvement programme.

- Significant coordination and enthusiasm has been noticed among the farmer group members for bringing the agriculture sector as a main source of income which was just a lialsitity earlier.

- FIGs and other different user groups have started generating their own fund for meeting out the future requirement of agriculture inputs and for repairing the assets generated under the project.

- Self management system in distributing of the irrigation water has been developed by the users group.

- Average 25 % increase has been noticed in agriculture and horticulture crops by inducting improved variety seeds and other required inputs.

- Chemical fertilizer and pesticides have been totally banned in organic certified villages which has certainly improved the soil quality.

- Out side buyers of organic agriculture produce have started coming in certified villages and giving premium prices.

- Farmers have become quite informative and aware of getting exploited by outside buyers.

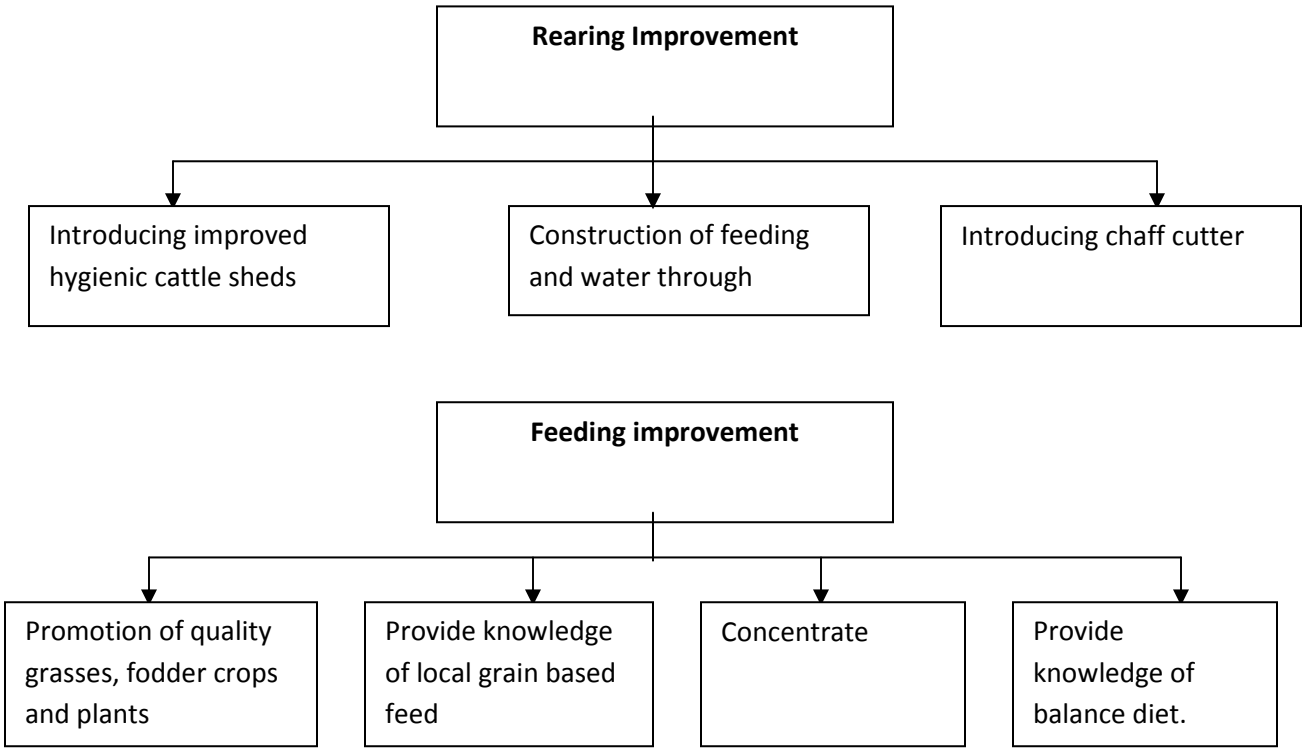
Live Stock Development

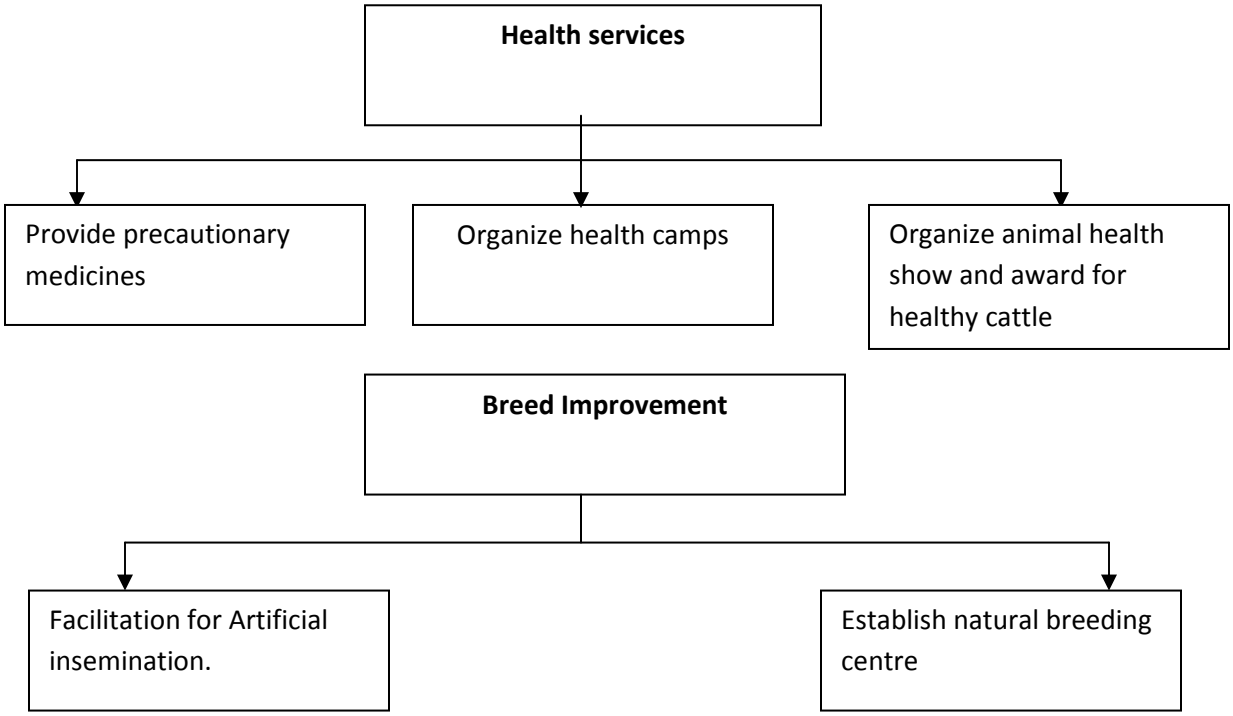
Agriculture and livestock development are closely inter related activity. Without one another can not survive especially in the hills. Agriculture and livestock have always been and still may have great contribution in people's livelihood support. But unfortunately both have become liability of the people due to following reasons:

- Agriculture and animal husbandry have become secondary activity.
- Milching animal are low productive owing to :
  - Poor quality breeds due to inbreeding.
  - Poor and unhygienic rearing conditions.
  - Unavailability of good quality grasses/fodder crops and concentrates.
  - Lack of animal health facilities.
  - Unavailability of quality breeding centre.
- Due priority has not been paid to livestock development by the government.

On account of above constraints, INHERE is trying to bring animal husbandry in the main stream of productive livelihood sources of the area for which following development structure has been chalked out and followed.

Livestock Development





Livestock development initiatives were taken up more intensely mainly under watershed development project (Gramya) but general awareness, motivation and partial help is provided in other Aajeevika based development programs as well.

Under the livestock development initiatives mainly cattleshed improvement construction of feeding and water trough, provide chaff cutter, propagation of good quality fodder crops and grasses organizing health camps/vaccination camps and healthy cattle show camps, establishment of good quality natural breeding centers including goat NBC, establishment of paravet centers, castration scrab bulls, promotion of house hold poultry rearing and linking milk producers with Anchal milk cooperative are been taken.

During the reporting period 2010-11 at two level efforts were done for performing above initiatives 1st at INHERE level as demonstration and another level at Gram Panchayat from their fund. In this year under demonstration 50 improved cattle sheds were constructed in which proper ventilation, flooring and drainage have been kept into consideration, apart from these 30 mangers and 10 chaff cutters have also been demonstrated. For better health 5000 animals were vaccinated and 10 health cams were also organized. Under the Gram Panchayat budget 265 cattle shed were constructed cumulatively this figure has gone upto 1256 nos. Along with this during this year 301 managers, 57 chaff cutters were also installed. Detail is been given in following table:

Sl. No.	Activity	Unit	Under demonstration by INHERE 2010-11	By Gram Panchayat under GP budget 2010-11	Total 2010-11	Total till 31st March 2011 (Demo+GP)
1	Improved Animal Shelter	Nos	50	265	315	1256
2	Mangers	Nos	30	301	331	865
3	Chaff cutter	Nos	10	57	67	363
4	Napier grass Plantation	Rmt.	10000	89	10089	86000
5	Fodder crop demo	Hac.	0	0	0	09
6	Forage/pasture development (soil work)	Hac.	0	0	0	19
7	Forage/pasture development (Plantation)	Hac.	0	0	0	19
8	NBC	Nos	0	0	0	09
9	Goat NBC	Nos	0	0	0	03
10	Animal health camp show	Nos	10	0	10	34
11	Paravet Centre		5	0	5	05
12	Vaccination Campaign	Nos (animal)	5000	0	5000	24016
13	Castration scrub bulls	Nos	0	0	0	120
14	H.H. Poultry Promotion	Nos (beneficiary)	0	17	17	194
15	Goat Rearing	Nos (beneficiary)	0	18	18	62
16	Training	Nos	4	0	4	12

Social Infrastructure: Water and Sanitation

Water :

INHERE is well recognized not only in district but also in state as well for water harvesting through different techniques in the Himalayan set up like hand pump installation (from 1989), low cost minor lift, gravity water schemes, roof and ground rain water harvesting etc. Safe drinking water is a basic human need. INHERE continues to give priority to safe drinking water and has implemented programs on water and sanitation almost since its inception.

At present INHERE is facilitating Himmothan Pariyojana in the village of Almora district which is funded by Sir Ratan Tata Trust in the state of Uttarakhand. INHERE stavted water and sanitation work from Oct. 2007 under Himmothan Pariyojana. In this financial year in all the selected 8 villages safe drinking water schemes completed.

Objectives of water and sanitation programme.

Encourage and promote sustainable health and hygiene practices by providing safe drinking water and environmental sanitation services.

Explore and generate alternative sustainable and eco friendly by livelihood opportunities in the hills.

Encourage and promote environmental conservation practices by conserving fragile catchments areas and developing watersheds.

During the reporting period 2010-11 all the 9 gravity schemes in 8 villages were completed successfully. The chief project manager from SRTT, Bombay visited the project villages and was highly satisfied seeing the quality work done. The detail of water schemes constructed in 8 villages has been given in the following table.

Area, population and nature of water schemes

Sl	Name of block	No. of villages	Total population	Type of schemes
1	Salt	2	472	Gravity
2	Syalde	4	1339	Gravity
3	Chaukhutia	2	458	Gravity
Total	**3 Blocks**	**8**	**2269**	**9 Gravities schemes**

Progress of water supply up to March 2011

Sl.	Name of village	Type of Work					
		Source work	Supply main (Proposed & laid)	Distribution mains (Proposed & laid)	Treatment work	CWR	Other
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*
1	Sirda	BFG 4.65 mtr. Completed	1445-1175 mtr complete	621-584 mtr complete	SFF complete	5 Kl. Complete	SP 8 No. complete
2	Gajar	BFG 6 mtr. Completed	1530-1145 mtr complete	2015-1757 mtr complete	SSF 5 sqm complete	7.50 Kl complete	SP 15 No. complete
3	Lakharkot	SCC complete	895-780 mtr complete	1483-1280 mtr complete	SSF 5 sqm complete	7.50 Kl complete	SP 12 No. complete
4	Bhaisora	SCC/RF complete	875-420 mtr complete	331-1120 mtr complete	SCC/RF complete	7.50 Kl complete	SP 6 No. complete
5	Ghuguti	SCC/RF complete	390-330 mtr 95 % complete	890-850 mtr complete	SCC/RF complete	7.50 Kl complete	SP 10 No. complete
6	Faniya	BFG 4 mtr. Completed	4045-2350 mtr 100 % complete	1505- 50 % complete	SSF 10 sqm 20%UC	12.50 Kl 15% UC	SP 12 No. UC
7	Punakot	BFG 5.5 mtr. Completed	1585-1190 mtr complete	1060-665 mtr complete	SSF 5 sqm 20%UC	5 Kl complete	SP 9 No. complete
8	Bhoolabagar zone I	BFG Completed	655-500 mtr complete	670-475 mtr complete	RF complete	3 Kl complete	SP 8 No. complete
	Bhoolabagar zone II	SCC/RF complete	225-175 mtr complete	955-650 mtr complete	SCC/RF complete	5 Kl complete	SP 7 No. complete

Community contribution – Water supply and sanitation till March 2011

Sn	Name of Villages	Target contribution for water supply (Rs.)	Contribution collected for water supply (Rs.)	Percentage	1 year O & M fund collected (Rs.)	Percentage
1	Sirda	80256	80286	100	3400	32
2	Gajaar	133964	125450	94	6000	47
3	Lakharkot	76788	76788	100	8671	91
4	Bhaisora	88701	88703	100	8786	100
5	Ghuguti	47007	47010	100	5220	76
6	Faniya	188381	199192	106	9000	47
7	Punakot	108730	108730	100	4000	37
8	Bhoolbagar	90398	90398	100	7000	54
	Total (Percent)	**814255**	**816557**	**100**	**52077**	**57**

Sanitation

Under the project till 31 March, 2011 total 189 toilets have been constructed out of total proposed 242. 22 toilets could not be constructed due to permanent migration of families during the implementation period. Out of total 345 proposed garbage and soak pits, 168 garbage and 94 soak pits have been constructed village wise detail is as follow :

Status of Individual Item till March 2011

Sl	Village name	Latrine			Soak pit		Garbage pit	
		Proposed	After Mig	Completed	Proposed	Completed	Proposed	Completed
1	Sirda	19	19	19	24	23	12	12
2	Gajar	33	26	26	20	20	18	17
3	Punakot	20	19	18	8	8	25	24
4	Bhoolbagar	37	37	34	11	11	11	11
5	Lakharkot	20	18	17	17	0	17	14
6	Faniya	56	52	32	42	11	57	45
7	Ghuguti	33	28	22	29	13	25	25
8	Bhaisora	24	21	21	9	8	20	20
	Total	242	220	189	160	94	185	168

Detail of Village Management Society Meetings

Sl.	Village name	No. of meetings	Participants			Remark
			F	M	T	➢ Transfer of deposited amount to joint account. ➢ Timely completion of water supply works. ➢ Timely deposition of cash contribution. ➢ Prevention and protection of plants. ➢ Collection of quality local materials. ➢ Physical and financial review of DTR- I and DTR- II works. ➢ Procurement of non local materials. ➢ Appointment of community technician.
1	Sirda	16	65	110	175	
2	Gajaar	15	58	99	157	
3	Lakharkot	17	49	127	176	
4	Bhaisora	13	55	91	146	
5	Ghuguti	13	62	189	251	
6	Faniya	16	47	95	142	
7	Punakot	18	71	82	153	
9	Boolbagar	19	89	74	163	
Total		**127**	**496**	**867**	**1363**	

Health

INHERE promotes accessible, affordable and sustainable community health care through an integrated approach of preventive as well as curative measures. Under preventive measures INHERE emphasizes health awareness meetings, workshops, trainings, campaign and exposures along with immunization support. The main target beneficiaries are infant and small children, school going children, pregnant and lactating mothers, adolescent girls and old persons.

Under curative measures INHERE runs day care health OPD system both static and mobile. INHERE has a team of a qualified Ayurvedic and Allopathic doctors with paramedical staff. It promotes traditional health parishioners for health care accessibility in remote area, encourages medicinal plants and herbs cultivation and also runs a small pharmacy for supply for quality Aayurvedic medicines to the health system. INHERE has an ambulance service for emergency and referral cases. Following have been the main areas of INHERE's Community Health Programme in the reporting year.

Main programme area of community health of INHERE :

- Awareness creation among people regarding health and RCH issues.
- Support to health practitioner.
- Training to ASHA and Village Health Committee members.
- Curative health care service through static and mobile health system.
- Referral and emergency services to villagers.
- Strengthen traditional system of medicine by encouraging herbs and medicinal plants cultivation in the area.

Health Services:

INHERE has endeavored to provide accessible and affordable health services in the region.

INHERE Medical Centre runs OPD services for common diseases and minor ailments. For major health problem and cronic diseases our aim is early identification of disease and appropriate referral to higher centers of health care. The centre also provided DOTs treated under the revised National Tuberculosis Programme (RNTCP) and MDT treatment for leprosy patients under nation health programme in previous year.

Emergency services are also provided to the community. The tables below give information on the service given in 2010-11.

Curative Health care service provided through OPD Masi in 2010-11

Sl.No.	Total No. of Patients	Males	Females	Children	Remark
1	1665	630	833	202	Main diseases are joint pain, Hypertension, Gastritis, Chronic Amoebic, Dysentery, Leucorrhea etc.

During the reporting period 32 patients were referred to higher medical centers at Delhi, Ranikhet, Kashipur etc.

Mobile Health Clinic (Dr. Headgewar Arogya Rath) :

Under MNGO Scheme INHERE provide preventive and curative health care through a mobile health clinic in unnerved and practically served remote areas of block Salt and Syalde of district Almora. 24 health camps are organized in a month in identified 12 camp sites. Mobile Health Clinic has pathology and X-Ray facilities with a qualified medical team like Allopathic doctor and subordinate team. The service imparted in 2010-11 through this clinic is given in following table.

Sl. No.	District	Block	Total No.of camps	No. of OPD	X-Ray	Lab test	No. of condom and contraceptive pills distributed	No. of ANC addressed
1	Almora	Salt and Syalde	212	5919	330	1736	4614 pills & 2240 condoms	82

Trainings of ASHA's:

INHERE provided training of the 6th and 7th module for ASHA's in the district. The responsibility for training was given by Health Department of Uttarakhand Govt. which is designated as mother NGO for district Almora. INHERE is also designated as the ASHA Resource Centre under the NRHM programme for imparting trainings to ASHA's of the district. The detail of imparted trainings during the reporting year is given in following tables.

Training for ASHA Facilitators under 6th and 7th module.

1st batch Training Detail (2010-11)

Sl. No.	Venue	Block Name	No. of ASHA Facilitators Trained	Trainer Team
1	Hotel Bhagwati Palace, Almora	1. Hawalbagh 2. Takula 3. Bhasiachhana 4. Dhauladevi 5. Lamgarah 6. Tarikhet 7. Almora Urban 8. Ranikhet Urban	05 03 02 05 04 05 02 01	Dr. Shiv Dutt, Mr. Chandan Singh, Smt. Sarita Tripathi
Total	**1 District**	**6 Blocks, 2 Urban centers**	**27**	**3 Trainers**

2nd batch Training Detail (2010-11)

Sl. No.	Venue	Block Name	No. of ASHA Facilitators Trained	Trainer Team
1	INHERE Training Centre, Chinoni	1. Dwarahat 2. Chaukhutia 3. Bhikiyasen 4. Syalde 5. Salt	05 04 03 04 05	Mrs. Jyoti Pundir, Mrs. Champa Uniyal Ms. Suman Tiwari
	Total	**5 Blocks**	**21**	**3 Trainers**

Detail of ASHA's trained under 6th & 7th Module (2010-11)

Sl.	Name of Block	Total No. of ASHA's Trained
1	Hawalbagh	93
2	Takula	53
3	Bhasiachhana	39
4	Dhauladevi	93
5	Lamgarah	75
6	Tarikhet	78
7	Dwarahat	80
8	Chaukhutia	72
9	Bhikiyasen	60
10	Salt	72
11	Syalde	61
12	Almora Urban	31
13	Ranikhet Urban	19
Total	**11 Blocks, 2 Urban centre**	**826**

Detail of one day training under Atal Adarash Gram Yojana (2010-11)

Sl.No.	Designation of Participants	Target of Participants	No. of trained participants
1	Gram Pradhan	95	51
2	ANM	95	57
3	ASHA worker	98	97
4	Aaganbadi worker	95	65
5	Member of village Health committee	95	95
	Total	**478**	**365**

Health initiatives taken under Himmothan pariyojana:

Hygiene and Sanitation Awareness Activities

During the year various hygiene and sanitation awareness campaigns were organized with more community involvement. Regular cleanup drives were carried out in all the clusters/villages. Total **132** cleanliness campaigns were conducted in which **2283** villagers participated.

During these campaigns mainly community places, village foot paths, drains, traditional water sources, schools and other common places were cleaned. SARAR tools were also used for sensitizing the community and to disseminate information.

Different HESA sessions on personal hygiene, domestic hygiene, environmental hygiene, mother and child health, hygiene use of drinking water, use of waste water, importance of potable water, first aid, water borne diseases, immunization, importance of latrine, diarrhea management, fecal oral route transmission diseases organized.

In the month of Jan. 2011, XIIIth healthy home survey was conducted in coordination with the community. A total of **255** households were surveyed out of total of 258 households. As per the survey **233** households qualified as a healthy home. The detail of the work is being given in following tables:

***Health Awareness Activities*(2010-11)**

S. N.	***Village Name***	***Activity***				***Total***	
		HESA		***SARAR***		***Activity***	***Participants***
1	Sirda	12	249	12	249	24	498
2	Gajaar	12	257	12	255	24	512
3	Lakharkot	12	227	12	227	24	454
4	Bhaisora	12	222	12	223	24	445
5	Ghuguti	12	244	12	258	24	502
6	Faniya	36	621	36	621	72	1242
7	Punakot	16	283	12	213	28	496
8	Bhoolbagar	26	424	24	393	50	817
	Total	**138**	**2527**	**132**	**2439**	**270**	**4966**

Cleanliness Campaign (2010-11)

S. N.	Name of Village & Cluster	No. of Campaigns	No. of Participants	Remark
1	Sirda	12	249	Under village cleanup campaign village footpath, drinking water sources, schools and village community places were cleaned in all project villages. In addition to this disposal of garbage, solid waste (like polythene, Plastic bottles and other materials) were also carried out by the community.
2	Gajaar	12	257	
3	Lakharkot	12	228	
4	Bhaisora	12	215	
5	Ghuguti	12	251	
6	Faniya	36	517	
7	Punakot	12	213	
8	Bhoolbagar	24	353	
	Total	**132**	**2283**	

Healthy Home Survey (2010-11)

Sl. No.	Name of Village	Total HH	Surveyed HH	13th HHS Result (Jan.2011)			
				0-25 (%)	26-50 (%)	51-75 (%)	76-100 (%)
1	Sirda	28	26	0	0	1	25
2	Gajaar	33	33	0	0	1	32
3	Lakharkot	23	22	0	0	0	22
4	Bhaisora	22	22	0	0	0	22
5	Ghuguti	33	33	0	0	2	31
6	Faniya	55	55	0	0	16	39
7	Punakot	24	24	0	0	0	24
8	Bhoolbagar	40	40	0	0	2	38
Total		**258**	**255**	**0**	**0**	**22**	**233**

Initiatives taken under promotion of Non Timber Forest Produce

Promotion of non timber produce project supported by Himmothan Cell, Deharadun was also started in the reporting period. Under the project mainly medicinal herbs are to be planted in 30 hac. Forest Panchayat land of 7 villages of Chaukhutia block. The main spices of selected medicinal herbs and plants are Rosemary, Lemongrass, Satavar, Tejpat, Harar, Bahera and Amla. During the reporting period 2010-11 Herbs/plants planted are shown in following table:

S.N.	Name of the villages	Area (Ha.)	Herbs species	No. of Plants Planted	Tree Species	No. of plants planted
1	Querali Walli	3.5	Rosemary, Lemongrass	1170 4500	Harar Bahera Tejpat Amla	250 300 500 475
2	Bhaldwani	6	Rosemary, Lemongrass	1500 8500	Harar Bahera Tejpat Amla Reetha	225 275 1075 1050 1200

Herbs planted in individual land (2010-11)

S.N.	Name of village	Name of species	No. of House Holds	Area Covered (Nali)	No. of saplings planted	Crop maturation time (Months)
1	Queralli Walli	Satavar	1	2	1000	18
2	Brahmdev Chauri	Satavar	2	7	3500	18
3	Bhaldwani	Satavar	3	10	5000	18

Rejuvenation of Traditional Health Practices and Promotion of cultivation of Medicinal Plants for Domestic Health Use

The thrust of this project is to promote accessible and low cost health services through revitalization of community based traditional system of medicine. The Project is supported by the GB Pant of Himalaya environment and development, Kosi, Katarmal (Almora).

The main objective of the project are:

- To provide early accessible and low cost health services through revitalization of local community based traditional system of medicine.
- To aware local community for conservation and cultivation of medicinal plants.
- To document local knowledge based traditional health card.

During the reporting period two meetings were organized with traditional health practitioners and medicinal plants cultivators. In these meetings total 57 participants were benefited. The main issues of these meetings were MPs cultivation, Health camps organization, identification of new THPs and MPs etc.

Two trainings were also organized in this year with THPs and MPs cultivators in which 53 participants were benefited.

In this 3 health camps were organized in which 89 patents were treated. Apart from these activities 15 Nali land was brought under medicinal plants cultivation by 6 farmer of 5 villages. Detail is shown in following tables:

Meetings with traditional health practitioners (THPs) and MPs cultivators (2010-11)

Sn	Date	Place	No. of participants	Main issuer
1	12.12.2010	INHERE campus Ratkhet	29	➢ MPs cultivation demo. ➢ Organizing health camps. ➢ Identification of local herbs. ➢ Sharing of experiences.
2	17.03.2010	INHERE campus Chinoni	28	
	Total		**57**	

Training with traditional health practitioner (THPs) and MPs cultivators (2010-11)

Sn	Date	Place	No. of participants	Main issuer
1	26 to 28.12.2010	INHERE campus Ratkhet	23	Preparation of herbal home remedic for common and seasonal diseases. Experience sharing of THPs.
2	28 Feb. to 2 March 2011	INHERE campus Ratkhet	30	
	Total		**53**	

Organizing health camps (2010-11)

Sn	Date	Place	No. of covered	No. of participants	Main diseases treated
1	09.12.2010	Barakham	4	32	Fever, cough, leucorrhea, joint pain, anemia, asthma etc.
2	26.12.2010	Basbira	4	34	
3	16.01.2011	Garakhet	2	23	
	Total		**10**	**89**	

Medicinal plants demonstration (2010-11)

Sn	Name of block	No. of villagers covered	No. of cultivators	Total area (Nali)	Main Species
1	Bhikiyasain	1	2	3	Satavari, kalmegh, rosemary, brahami
2	Chakhutia	3	3	10	
3	Salt	1	1	2	
	Total	**5**	**6**	**15**	

Human Resource Development

Human resource is the first stake holders in development venture and empowerment of it is the first step for achieving success in development initiative, sustaining it and its process. Strengthening of knowledge and skill base of rural communities enable them to be more effective in influencing factors directly affecting their life and well being such as planning, implementation and maintenance of the assets generated. In the mountain villages women are the main work force in the villages and backbone of village economy. But unfortunately they are least recognized in social, economic and political sphere. Keeping this in mind INHERE is working to strengthen women by providing plate form and opportunities to come together far leadership and solve their socio economic and political problems themselves. Hence INHERE is trying to support women in forming their self help groups from 1994 and is the first organization in the district to start this initiative. Although mahila mangal dal, yuwak mangal dal etc having been formed earlier also but self help concept was not their and in result they become defunct within short span of time. Following are the main objectives of forming SHGs and other village institutions as well having self help concept.

- Provide women a common plate form for greater strength and voice to create more opportunities for them and to present themselves more effectively and confidently in life.
- Prepare women for talking decisions independently at all levels and raise voice against injustice and rightly.
- Prepare women to take up village development work with panchayats and other local institutions in dependently.
- More women participation in panchayt elections.
- To ensure more women in leadership, management and protection of their natural resources.
- Link SHGs with banks and other financial intuitions for self employment and create income opportunity and enhance their capacity and skill.

From 1994 INHERE started forming self help groups in the villages and efforts done for empower them from different angles. The SHG formed in the first decade are now working independently and sustaining them self by their own efforts. The total SHGs formed so far till March 2011 are 540 in 315 villages of 11 development blocks in district Almora, 3 development blocks of district Champawat and one block Gairsen in district Chamoli. The total members involve in their SHG are 8585 and total deposits has been calculated as Rs 8402832. The SHG detail till March 2011 is given in the table below.

SHG detail till March 2011

Sn	Block	No. of SHGs	No. of villages	Total members	Total deposits
1	**District Almora**				
A	Chaukhutia	160	96	2647	2809969.00
B	Bhikiasen	74	69	1305	1258211.00
C	Dwarahat	25	18	416	618151.00
D	Syalde	70	53	1235	1019986.00
E	Salt	39	21	668	532714.00
F	Bhaisiachana	85	26	1033	1183809.00
G	Dhola devi	77	24	996	656259.00
2	**District Champawat**				
A	Champawat	03	02	57	246409.00
B	Pati	08	02	137	38181.00
C	Barakot	03	01	19	15702.00
D	Lohaghat	03	02	56	158119.00
3	**District Chamoli**				
A	Gairsain	01	01	16	7623.00
	Total	**548**	**315**	**8585**	**8402832.00**

SHG formed under Uttarakhand Livelihood Project

INHERE is facilitating the Aajivika Project in 50 villages of blocks Bhasiachana and Dhauladevi of district Almora. In Bhaiachana block this pariyojana is over now but 85 SHGs formed under the pariyojana are rightly playing their role in village and their own development. The total SHGs formed in both the blocks are 162. Till the reporting period their total saving is Rs. 2868755.00. all the SHGs are linked with bank for ccl amounting of Rs. 49.13 lakh. The average CCL per SHG is more than Rs. 30000. The total fund with bank ccl of these 162 SHGs is Rs 778253 under which the inter-loaning done by then so far amounts to Rs. 1,22,09,685.

SHGs formed and other detail under Aajivika till March 2011.

Sn	Block	No. of SHGs	Total Saving	Band ccl	Total Fund	Inter loaning
1	Dhauladevi	77	1360040	2350780	3710820	4105845
2	Bhaisiachhana	85	1508715	2563000	4071715	8103840
	2	**162**	**2868755**	**4913780**	**7782535**	**12209685**

Activities for empowerment of SHGs 2010-11

Sn	Activity	Achievement	Participants
1	Chitramala training	24	113
2	Health camp	66	521
3	Thrift and credit training	22	90
4	Meetings with SHG		
5	Film show	30	1124
6	Exposure visit	1	22
7	Village level coordination committee meeting	39	978
8	Stitching training	1	16

SHG empowerment initiatives under Himmothan Pariyojana

The Himmothan Pariyojana funded by Sir Ratan Tata Trust is being implemented in 8 villages of 3 blocks Bhikiasen, Syalde and Chaukhutia of district Almora. Along with focus work providing safe drinking water and improving health, hygiene and sanitation, women empowerment and gender sensitization is also an important component in the project. Self help groups have been formed in all the project villages consisting of 17 SHG with 212 members. Apart from empowering these SHGs at different level they have been involved in project implementation as well. The total saving of the SHGs at the end of the reporting period 31 March, 2011 was Rs. 278445 and total circulation of money under inter loaning was Rs 465350 among 229 members. Details are shown in the following table.

Sn	Name of village	No. of SHGs formed	Total members	Total savings	Total inter loaning	No. of Beneficiaries
1	Lakharkot	2	23	22130	22500	13
2	Ghugti	2	18	47253	105400	38
3	Fania	2	23	41351	106400	40
4	Punakot	2	25	20976	42500	16
5	Bhool bagar	3	38	29024	29000	12
6	Bhainsora	2	23	36877	46300	23
7	Sirda	2	38	44608	86250	72
8	Gazar	2	25	24622	9000	6
	Total	**17**	**213**	**266841**	**447350**	**220**

Meetings, Trainings, Workshops, organized in2010-11

Sn	Activities	No.	Participants	Remark
1	Meetings with SHG			Thrift and credit, livelihood activities, documentation, strengthening of federation project implementation etc.
2	Women seminar			Sensitization, ccl, experiences sharing etc
3	HESA quiz			Health care awareness activities, debate and related competition.
4	SHG vision building training			Roles, responsibilities of SHG, involvement in development activities etc.
5	Staff capacity building training			Staff capacity building for proper and effective establishment of O & M system.
6	Fixation exercise			Fixation of and maintenance of water supply scheme.
7	O & M training			Operation and maintenance training specially for VMS members.

Under Gramya Project

Under Gramya Project 95 SHG are functional and contributing their role in respective villages. Among these 95 SHGs, maximum SHGs are been adopted in this project. The detail is as follow:

SN	Unit name	Block	No. of SHGs	Villages covered	Total member	Total Saving (Rs.)	Inter loaning
1	Chhanagolu	Dwarahat	30	9	358	303465	171500
2	Dwarahat	Dwarahat	45	14	736	462572	143000
3	Mahakaleshwar	Chaukhutia	44	26	528	986840	190000
	Total		**119**	**49**	**1622**	**1752877**	**504500**

The total saving of these groups is Rs 1752877 and Rs 504500 has been distributed under inter loaning among the members. The purpose of loan is mainly for the support of live stock, poultry, house construction, marriage and other domestic work. The following trainings have been imparted far the SHG in 2010-11:

Sn	Activities/Trainings	Total Trainings	Participants	SHG covered
1	SRI technique, Agribusiness, High value crop, Vermi compost, Animal health, Record account keeping, Importance of SHG, Bank linkage, Staichig, Knitting	364	6086	102
	Total	364	6086	102

Impacts –

- More than 50% self help groups are functioning independently.
- These groups have generated considerable amount of their won fund and eructating it among the members under inter loaning.
- A number of SHGs have been linked with the bank and have established income generating activities.
- Almost in all the SHG villages, social evils have been checked.
- More participation of SHG members have been noticed in village development activities as well as panchayt elections.
- SHGs are managing and protecting their village natural resources. In maximum villages they have checked forest fire or organizing cleanliness campaign in regular interval and have banned open grazing.
- SHG federation has started showing their effective role in solving the problems and building confidence of the SHG members.

Meeting, Training, Workshop & Seminars

Meetings, Trainings and Workshops held at INHERE Training Centers 2010-11.

Date	Name of Training/ Workshop	No. of Participants	Duration (in day/s)
22.04.10	Himmothan	16	1
24.04.10	Evaluation of GPWDP Work done during 2009-10	20	2
20.05.10	Himmothan	20	1
21.05.10	Preparation of GPWDP work plan for year 2010-11	20	1
25.05.10	Himmothan Pariyojna , on herbs	5	1
12.06.10	Gramya, Discussion on suggestions made by the World Bank and determine individual responsibilities for Afforestation.	28	1
26.06.10	INHERE, Staff Meeting	5	1
13.07.11	Gramya - Progress of works being done by Gram Panchayat and discussion on future action plan.	15	1
07.07.10	Health	4	1
27.08.10	Gramya- Monthly Progress Meeting	29	1
03.09.10	Gramya- Monthly Progress Meeting	20	1
08.10.10	Gramya- Discussion on empowerment of groups formed at village level		
16.11.10	Gramya- Meeting with Watershed Committee and Revenue Village Committee for dispute in Gram Panchayat Matela.	26	1
25.11.10	Gramya- Monthly Progress Meeting	28	1
26.11.10	Himmothan , Herbs	9	1
26.01.10	Health	13	1
14.02.10	Organic Agriculture, SDTT	9	1
17.02.10	Sanjivani , Vaidya Meeting	26	1
08.03.10	Gramya- Discussion on present situation and future action plan for empowerment of Village Level Groups.	7	1

Training

Date	Training Subject	Participants	Duration (In day/s)
30.04.10	Aggregation of organic farming and production related records.	19	1
29.05.10	Aggregation of organic farming and production related records.	18	1
12.06.10	Aggregation of organic farming and production related records.	20	1

24.08.10	How to Cultivate Peas?	30	1
26.08.10	Necessary direction for Poultry and Goat rearing	33	1
06.09.10	Poly House Management	24	1
15.09.10 to 19.09.10	Accounting management of Gram Panchayat	15	5
07.10.10	Nursery formation for seasonal/non-seasonal vegetable cultivation.	30	1
09.10.10	Commercial Cultivation of Peas	34	1
10.10.10	Commercial Cultivation of Peas	23	1
13.10.10	Nursery formation for seasonal/non-seasonal vegetable cultivation.	25	1
27.11.10	Accounting management of Gram Panchayat	17	1
28.11.10	Accounting management of Gram Panchayat	17	1
28.12.10	Aggregation of organic farming and production related records.	19	1
29.12.10	Aggregation of organic farming and production related records.	13	1
05.01.11	Commercial Cultivation of Potato	29	1
06.01.11	Commercial Cultivation of Potato	29	1
08.01.11	Commercial Cultivation of Potato	29	1
03.02.11	Commercial Cultivation of Potato	29	1
05.02.11	Commercial Cultivation of Capsicum and Tomato.	29	1
27.01.11	ASHA Resource Center	29	7
19.02.11	ASHA Resource Center	21	1
20.02.11	ASHA Resource Center	18	1
22.02.11	ASHA Resource Center	76	5

Guest and Visitors to INHERE 2010-11

S. No.	Name	Department/ Organization	Date	Aim
1	Er. Dileshwar Singh, Mr. Tara Bisht, Ms. Puja Sharma	E N V- DAS India, Lucknow.	11.4.2010 to 22 4 2010	For Monitoring Visit of Himmothan (WATSAN) Project.
2	Shri Narendra Rautela	Rajya Mantri, UK. Bahuuddeshiya Vitt Vikas Nigam Uttarakhand, Dehradun	1.5.2010	Visit of organization
3	Mr. Bhupendra Rawat & Rajeev	Dehradun	06.05.10 to…….	Internal Audit
4	Mr. Naresh Kumar and 4 others	(WMD) Dehradun	9.05.10	
5	Mr. Deepak Ganshani & 1 other	Dehradun	9.05.10	Internal Audit
6	Mr. Deepak Ganshani & 3 others	Dehradun	20.05.10	Internal Audit
7.	Mr. Abhay Gandhi	SDTT, Mumbai	20.05.10	
8.	C.M.O. Almora	Almora	28.5.2010	Official visit for NRHM Project
9	Mr. Ashok Malhorta, CA & 3 others	Guliani & Company, New Delhi	29.05.10 to ….	Annual Audit
10	Dr. Iqbal Khan	INHERE	01.06.10	
11	Ms. Shama Parveen	National Resource India Foundation through planning commission.	4.6.2010	Research study on organic farming

12	D.M. Almora and Team	District Almora	9.6.2010	Monitoring visit of INHERE Project villages
13	CMO, Almora & 3 Others	District Almora	28.06.10	Official work
14	DM, Almora	District Almora	29.06.10	Official work
15	Mr. Rajendra Bohra	Himmothan	13.07.10	Official work
16	Mr. Rajeev Kumar & 1 Other	GNA Associates, Dehradun	10.08.10 to…	
17	Mr. R. S. Jirwan & 2 others	Watershed, Dehradun	10.08.10 to…..	Project Work Evaluation
18	M/s Deepak Ghansani & Team	DMA & Associates Dehradun	10.8.2010 to	Internal Audit
19	Dr. Sundariyal	HRDI, Gopeshwer	11.9.2010	Monitoring visit of organization
20	Mr. Pradeep Tamta & 1 other	MP, Almora-Pithoragarh	24.09.10	Visit of Patalgaon to see the disaster by the Ramgana flood
21	Mr. Narayan Singh & 1 Other	HRDI, Gopeshwar	06.10.10	Visit of organization
22	Mr. Pramod Kumar & 1 other	USOCA, Dehradun	19.10.10 to…..	Visit of organic village
23	Mr. N.C.Pandey and Mr. Tara Singh Bisht	DAS India Lucknow	22.10.10 to 31.10.10	For Monitoring Visit of Himmothan (WATSAN) Project.
24	Mr. R. S. Jirwan & 1 other	WMD, Dehradun	23.10.10 to….	Visit of Gramya project villages
25	Mr. Arun Pandhi & Mr. Divyang Waghela	SRTT, Mumbai	17.11.10 to 19.11.10	For Monitoring Visit of Himmothan (WATSAN) Project.
26	Ms. Govinda Cortier	France	24.11.10 to…	Student
27	Mr. Vivek Joshi & 1 other	Himmothan, Dehradun	25.11.10 to 28.11.10	Micro plan training
28	Dr. P. Pantola	WMD, Dehradun	27.11.10 to..	Project Work Evaluation
29	Mr. Naresh Kumar & 3 other	WMD, Dehradun	08.11.10 to….	Project Work Evaluation
30	Ms. Govinda	France	22.Nov. 10 to Jan 11	For Documentation on Water & Sanitation and Livelihood
31	Mr. Bharat & Mr. Pankaj Kumar	Guliani & Comp., Delhi	3.12.10 to 7.12.10	For Audit
32	Dr. Anil Bisht	DCMO, Almora	21.01.11	Official work
33	Dr. Vinod Kr. Pandey	District Ayurved & Yunani Officer	23.01.11	Official work
34	Mr. Bharat Kakde & 2 Others	SDTT	14.02.11 to18.02.11	Orgranic
35	Dr. P. D. Pant & 16 Others	Kumauni University, Nainital	28.02.11 to….	Student
36	Mr. Narayan Singh & 1 other	HRDI Gopeshwer	01.03.11	Official Visit
37	Dr. P.D. Pant and 16 students	Deptt. Of Geology K.U.Nainital	28.2.11 to 6.3.11	For Geology Survey
38	Mr. R. P. Girola	WMD, Dehradun	06.03.10 to…..	Project Work Evaluation
39	Mr. Rajender Singh Bora	Himmothan Pariyojna	12.03.1 to 14.03.11	Official Work

40	Rita Klavinski and Vinita Narula	Student	25.3.11 to 27.3.11	For SHG and Nutrition Study
41	Dr. Anjali Capila	Delhi University	25.3.11 to 27.3.11	For INHERE Board Meeting

Visits to INHERE by Organizations/ Institutions

INHERE encourages and welcomes exposures and training visits by organizations, Govt. departments, Institutions and individuals having a social development purpose with a view to share and exchange experiences and ideas as well as replicate successful models for the benefit of marginalized and disadvantaged communities

Date	From	Participants	Purpose of Visit	Duration
21.05.10 to 23.05.10	PGSS, Gorakhpur	15	Organic Agriculture	3 days
30.07.10 to 01.08.10	Aajivika Project, Dhauladevi	21		2 days
23.12.10 to 24.12.10	Gramya Project, Lohaghat division	23	Integrated Watershed Development	2 days

Workshops and Training attended by INHERE Staff during 2010-11

Sl.	Detail of Workshop/ Training	Date	Total No. of participant/s	Place/District	Organized by	Duration (in day/s)
1	DPR Presentation of Convergence of Agriculture interventions in Maharashtra	15.4.2010	2	Amravati Maharashtra	PMU Govt. of Maharashtra	4
2	Meeting of SLCC	19.5.2010	1	Dehradun	Himmothan Society, Dehradun	1
3	SWAJAL Batch-III Pre-feasibility training	28.6.2010	2	Almora	DPMU, Almora	1
4	Consortium meeting on Livelihood Enhancement	7.7.2010	1	Almora	VPKAS, Almora	1
5	Exhibition on Diversified Agriculture	20.5.2010	2	New Delhi	Pusa Institute, New Delhi	3
6	Himmotthan Pariyojana Phase-III PIP workshop	28.7.2010	1	Dehradun	Himmotthan Society, Dehradun	1
7	Trace net Workshop for organic certification	2.8.2010	2	New Delhi	APEDA, New Delhi	1
8	Meeting with World Bank for Gramya Agri Business	2.8.2010	1	New Delhi	Gramya	1
9	UIDAI Empanelment workshop	5.8.2010	2	New Delhi	Planning Commission, New Delhi	1
10	Organic Agriculture Workshop for PGSS	4.8.2010 to 8.8.2010	1 resource person	Gorakhpur	PGSS, Gorakhpur	4
11	ULIPH Progress Review	7.8.2010	1	Almora	LIPH, Almora	1
12	MGNREGA Convergence workshop	11.8.2010	02	Ministry of Rural Development, New Delhi	UNDP, New Delhi	1

13	Credibility Alliance State Committee Meeting	15.8.2010	01	HSC, Pithoragrah	HSC, Pithoragrah	1
14	3rd Regional Conference on Health, Population & Social Development Issues	18.8.2010	01	Lucknow	Population Foundation of India,	2
15	International Workshop on Instrument for Project Management and Capacity Development	16.8.2010	01	Dehradun	GTZ/Gramya, Dehradun	4
16	Training on Biomass based tray drier	7.9.2010	02	Dehradun	TIDE, Bangalore	4
17	Presentation of CAIM/IFAD Project	10.9.2010	02	Amrawati	Govt. of Maharastra	4
18	Annual General Function of GBPIHED	10.9.2010	01	Kosi, Katarmal, Almora	G.B.Pant Institute, Kosi	1
19	Kisaan Mela	18.9.2010	02	Almora	VPKAS, Almora	1
20	Kisaan Mela	9.10.2010	39	Pant Nagar	Pant Nagar	2
21	Planning workshop on MAP-NTFP project	12-13.10.10	02	Dehradun	Himmotthan Society, Dehradun	2
22	Market Exhibition	26.10.10	02	New Delhi	Blind Relief Asso.(BRA) New Delhi	3
23	Meeting with C.M.O.	2.11.2010	01	CMO Office, Almora	CMO office, Almora	1
24	SLNA meeting on Capacity development inputs	30.11.2010	01	Dehradun	Watershed Directorate, Dehradun	1
25	3rd Annual Review Workshop of NAIP of ICAR	7 .12.10 to 9.12.10	01	Almora	VPKAS, Almora	3
26	UNDP MGNREGA Convergence meeting & presentation	2 .12.2010	01	New Delhi	Ministry of Rural Development & UNDP	1
27	Workshop on Mountain Biodiversity and Impacts of climate change	6.12.10 to 8.12.10	01	Kosi, Almora	G.B.P.I.H.E.D, Kosi, Almora	3
28	Workshop on Mountain Biodiversity and Impacts of climate change	7.12.10	01	Kosi, Almora	G.B.P.I.H.E.D, Kosi, Almora (C/o HRDI, Gopeshwar)	1
29	Training on NRHM/RBSY	7 12.10 to 20.12.10	26	Motinagar, Haldwani	Govt. Health Training Center, Motinagar, Haldwani	14
30	Seminar on National Level panel Discussion on " Climate Change and Sustainability of Himalayan Ecosystem	10.12.10	1	India Habitat Center , New Delhi	TERI,	1
31	Meeting for TATA Swach	24.12.2010	01	Dehradun	Himmotthan Society, Dehradun	1
32	Workshop on MNGO	24.12.2010	02	Dehradun	VHAI, RRC, Dehradun	1
33	Presentation on Medicinal Plant Cultivation	28.12.10 and 29.12.10	01	Srinagar, Garhwal	HRDI, Gopeshwar	2

34	SARC workshop	29.12.10	01	Rishikesh	HIHT	1
35	Workshop on RBSY	30.12.10	01	Dehradun	Dehradun	1
36	Seminar on Responding to Climate Change: Adopting a Landscape Perspective	2-2-2011	01	India Habitat Center, New Delhi	TERI	1
37	Meeting on Agriculture & Producer Company	9-2-2011	01	New Delhi	South African High Commission	1
38	Workshop on Geohydrology	16.2.11 to 18.2.11	03	Dehradun	AQUADAM, Pune	3
39	FRDC & GoI Meeting	18.2.11	01	Dehradun	Dehradun	1
40	Workshop on Rural Technology Project	15.3.11 to 17.3.11	01	G.B.Pant Kosi, Almora	CAPART, Lucknow	3
41	PROLINNOVA International Partners Workshop	19.3.11 to 25.3.11	01	Tanzania	Tanzania	7
42	"Regional workshop of NGO's on Age Care Issues" workshop	27.3.11 to 30.3.11	02	Dehradun	Anugrah, New Delhi	4
43	Training on "Swachh Gao-Swasth Gaon" for Atal Adarsh Gram Yojana.	23.3.11	02	Dehradun	HIHT, Dehradun	1
44	Fair Trade Workshop	24.3.11 to 25.3.11	01	Dehradun	Fair Trade Fourm, Ind	2
45	Kisan Mela	29.3.11	02	Hawalbagh	VPKAS, Almora	1

Participation in Committees:

- **Department of Women Empowerment and Child Development, Govt. of Uttarakhand.**
  Member, State Level Empowerment Committee.

- **Department of Rural Development, Govt. of Uttarakhand.**
  Member, District Level coordination Committee on LIPH (IFAD) Project in Almora

- **Department of Rural Development, Govt. of Uttarakhand**
  Anchor NGO, Distt. Almora for CAPART Programme.

- **District Rural Development Agency, Almora**
  Member NGO for SJSY, Almora

- **Department of Labour and Employment, Science and Technology, Govt. of Uttarakhand**
  Member Vigilance Committee of Bonded Labour Act. 1976 for sub-division Bhikiasen, Distt. Almora

- **Department of Rural Development & Forest, Govt. of Uttarakhand**
  Member, State Level Planning Committee on Conservation and Sustainable Utilization of Medicinal Plant.

- **Herbal Research and Development Institute, Gopeshwar, Govt. of Uttarakhand.**
  Nodal Agency for Registration of MPs Cultivators.

- **Block level Education office, Bhikiyasain**
  Member, Block level Child Welfare Society for Bhikiyasain, Almora

- **Ministry of Health and Family Welfare, Govt. of India**
  Mother NGO for RCH, Distt. Almora.

- **Community Health Center, Chaukhutia, Almora**

Member Medical Management Committee for Block Chaukhutia.

- **Himalayan Institute Hospital Trust/ State ASHA Resource Center**
  District ASHA Resource Center for Almora and member ASHA mentoring Group.

- **Herbal Research and Development Institute, Gopeshwar, Govt. of Uttarakhand.**
  Member State Level Project Selection Committee for Development of Medicinal and Aromatic Plants Sector in the State.

- **Uttarakhand Decentralized Watershed Development Project (Gramya), Dehradun**
  Resource Organization under GTZ-MoA Project for Organic Farming, Value Addition and Marketing.

- **Indian Council of Forestry Research and Education, Dehradun.**
  Representation on Project Selection Committee, ICFRE Govt. of India, MoEF, Dehradun

- **Chief Development Officer, Office, Almora, Uttarakhand**
  Member, District Level committee on "Distt. Watershed Development Unit" for Almora

- **G.B. Pant Institute of Himalayan Environment & Development, Kosi, Katarmal, Almora**
  Member for National Steering Committee for UNEP/FAO Global Pollination Project.

- **Chief Medical Officer, Office, Almora**
  Member for Rashtriya Suraksha Bima Yojana (RSBY) Grievance Cell for Distt. Almora, Uttarakhand.

- **Uttarakhand Decentralized Watershed Development Project (Gramya), Dehradun**
  "Member State Level Nodal Agency" for Integrated Watershed Development Programme.

INHERE Personnel & Responsibilities

INHERE Personnel & Responsibilities

1.	Mr. Bharat Singh Bisht	Director Programme
2	Mr. Girish Chandra Pant	Director, Personnel & Administration

Sl.	Name	Responsibility
1	Mr. Manoj Maheshwari	Team Leader
2	Mr. Harish Khulbe	Programme Co-coordinator
3	Mr. Mohan Sharma	Pharmacy Assistant
4	Mrs. Deepa Devtalla	Livelihood Promoter
5	Mr. Pramod Ojha	Development Coordinator (Social)
6	Mr. Himanshu Pandey	Environment & water expert
7	Mrs. Pushpa Rawat	Trainer Livelihood Programme
8	Mrs. Champa Uniyal	Training coordinator Health
9	Mrs. Seema Singh	Social Development Coordinator
10	Mrs. Neelam Joshi	Social Development Coordinator
11	Mrs. Anuradha Joshi	Social Development Coordinator
12	Mr. Sanjay Upadhyay	Social Development Coordinator
13	Mrs. Janaki Bisht	Social Development Coordinator
14	Mr. Bhagwant Bisht	Social Development Coordinator
15	Mr. Kailash Parihar	Social Development Coordinator
16	Mr. Shankar Dutt Devtalla	Community Facilitator
17	Mr. Bhupendra Rana	Block Coordinator
18	Mr. Indra Singh Bisht	Block Coordinator
19	Mr. Rajendra Bisht	Group Promoter

20	Ms. Geeta negi	Group Promoter
21	Mr. Basant Upadhyay	Group Promoter
22	Mr. Rajendra Bisht	Group Promoter
23	Mr. Pankaj Singh	Group Promoter
24	Ms. Kavita Bisht	Group Promoter
25	Mr. Yogesh Pandey	Group Promoter
26	Ms. Prema Bisht	Group Promoter
27	Ms. Ranjana Mehta	Group Promoter
28	Ms. Bhagwati Negi	Group Promoter
29	Ms. Vineeta Joshi	Group Promoter
30	Mr. Mahendra Negi	Social Mobilizer
31	Mr. Nandan Adhikari	Social Mobilizer
32	Mr. Sanjay Tiwari	Social Mobilizer
33	Mr. Ishrat Ali	Social Mobilizer
34	Mrs. Hansi Bisht	Social Mobilizer
35	Ms. Pushpa Nainwal	Social Mobilizer
36	Mr. Hem Chandra Pandey	Coordinator
37	Mrs. Nandi Mathpal	Community Development Supervisor
38	Mrs. Pushplata Fuloria	Community Development Supervisor
39	Mr. Mohd. Arif Khan	Community Development Supervisor
40	Mr. Kamal Bankoti	Community Development Supervisor
41	Mr. Gopal Masiwal	Community Organizer
42	Mrs. Geeta paliwal	Community Organizer
43	Mr. Bishan Singh Negi	Community Organizer
44	Mr. Jagdish Sharma	Community Organizer
45	Mr. Harish Joshi	Community Organizer
46	Mr. Nand Ram	Community Organizer
47	Mr. Bhagwat Singh	Community Organizer
48	Mr. Kailash Negi	Community Organizer
49	Mr. Dheeraj Upadhyay	Community Organizer

Programme Staff (Technical)

Sl.	Name	Responsibilities
1	Mr. U.C. Tiwari	Senior Engineer
2	Mr. Narendra Bangari	Civil Engineer
3	Mr. Devendra Mehra	Civil Engineer
4	Mr. Keshav Singh	Civil Engineer
5	Mr. Pramod Chaudhury	Civil Engineer
6	Mr. Godhan Singh Manral	Junior Engineer
7	Mr. Hari Mohan Joshi	Junior Engineer
8	Mr. Shivraj Singh	Junior Engineer
9	Mr. Gaurav Kumar	Junior Engineer
10	Mr. Dharam Singh	Campus Caretaker
11	Mr. Anuj Kumar	Agri/Horti Coordinator
12	Mr. Akhilesh Kumar	Agri/Horti Coordinator
13	Mr. Sanjeev Kumar	Agri/Horti Coordinator
14	Ms. Garima Rautela	Forestry & Environment Coordinator
15	Mr. Gayak Pal Singh	Forestry & Environment Coordinator
16	Mr. Sushil Singh Negi	Forestry & Environment Coordinator
17	Mr. Bishan Singh Raikwal	Forestry & Environment Coordinator
18	Mr. Vikas Pal	Coordinator Agri.

19	Mr Bhuvan Chandra Bhatt	Coordinator Agri.
20	Mr. Suresh Papnai	Technical Assistant
21	Mr. Arjun Singh	Technical Assistant
22	Mr. Mahesh Chandra Sharma	Technical Assistant

Administration

Sl.	Name	Responsibilities
1	Mr. Manoj Maheshwari	Manager Administration/Secretary INHERE
2	Mr. Lalit Deshwal	Manager Accounts
3	Mr. Raj Kishor Kandpal	Accountant
4	Mr. Harish Chandra Singh	Accountant
5	Mr. Balwant Negi	Accountant
6	Mr. Rajkumar Negi	Accountant
7	Ms. Manju Bhandari	Documentalist/ MIS
8	Mr. Sanjay Kandpal	MIS Incharge
9	Mr. Pradeep Khulbe	Office Secretary
10	Mrs. Geeta Nayak	Computer Operator
11	Mr. Chandra Deep Singh	Computer Operator
12	Mr. Keshar Singh	Computer Operator
13	Ms. Neema Harbola	Computer Operator
14	Mr. Deep Chandra Singh	Computer Operator
15	Mr. Sanjay Singh Bisht	Computer Operator
16	Mr. Vijay Kumar Pant	Computer Operator
17	Mrs. Soni Bhandari	Computer Operator
18	Mr. Virendra Manral	Office Assistant
19	Mr. Bala Dutt	Office Help
20	Mr. Bhuwan Sharma	Incharge Dairy & Campus
21	Mr. Prem Chandra Sharma	Driver
22	Mr. K.N. Joshi	Driver
23	Mr. Narayan Dutt	Driver
24	Mr. Narendra Singh	Driver

Health Personnel

Sl.	Name	Responsibilities
1	Dr. Dileep Kumar Rajput	Project Coordinator
2	Dr. Iqbal Khan	Doctor
3	Dr. Krishan Kumar	Doctor
4	Mr. Sanjay Dutt	Data Entry Operator
5	Mr. Suresh Ch. Singh	Lab Technician
6	Ms. Saroj Manali	Pharmacist
7	Mr. Amba Dutt Pancholi	Xray Technician
8	Mrs. Sarita Tripathi	Block Coordinator
9	Ms. Bhawana Papnai	Block Coordinator
10	Mrs. Tara Rawat	Block Coordinator
11	Ms. Saroj Negi	Block Coordinator
12	Mr. Anirudh Kumar	Block Coordinator
13	Mr. Jagat Prakash Upadhyaya	Block Coordinator
14	Mr. Shiv Dutt Chakrvarti	Community Mobiliser

Volunteers on Health and Traditional Health Practitioners

Sl.	Name	Responsibilities
1	Mr. Chandan Singh Kirola	Traditional Health Practitioner
2	Mr. Lokanand Lakhera	Traditional Health Practitioner
3	Mr. Anand Ballabh	Traditional Health Practitioner
4	Mr. Mohan Singh	Traditional Health Practitioner
5	Mr. Bachi Ram	Traditional Health Practitioner
6	Mr. Kallu Beg	Traditional Health Practitioner
7	Mr. Chandra Parkash	Health Volunteer
8	Mrs. Leela Devi	Health Volunteer
9	Mrs. Jyoti Khulbe	Health Volunteer
10	Mrs. Mohani Devi	Health Volunteer
11	Mrs. Pushpa Devi	Health Volunteer
12	Mrs. Parvati Devi	Health Volunteer
13	Mr. Prem Ballabh Dewali	Health Volunteer
14	Mr. Chinta Mani	Health Volunteer

INFRASTRUCTURE
Two Main Office and 08 field offices
Three Training Centers with OPH, Slide Projector, Laptop, Multimedia projector and Audio-Video facility.
One Library of 5000 + books
Eleven Demonstration units. Dairy, fishery, Poultry, vermin compost.
Bio-compost, bio gas, bee keeping, B.D. Heap, Slurry Composting, C.P.P., Vermiwash, Amrit Pani.
Three Workshops/Places for repair and maintenance
One Hatchery of 2500 eggs
Two Training Centers with lodging & boarding facilities for trainees and resource persons.

DEMONSTRATION UNITS	No. of Unit
Dairy unit	02
Poultry unit	01
Foundation seed Demo. Unit of 1.5 Acre	01
Hatchery units of 2500 eggs capacity	01
Fishery unit of 21000 cu.ft. for 6000 finger lings	01
Setup of Agriculture dryer unit of 50 kg. capacity	01
Horticulture Plant Nursery of 15,000 Plants	01
Apiary of 15 Colonies	15
Organic Agriculture Farms demo Units	2
Organic Food Processing Unit	1

INHERE Publication

Natural Resource
• Uttarakhand Main Peyjal ki Tikau Takneek : Handpump Sanththapan
• Uttarakhand ki Peyjal Samasya evam INHERE ke Prayas
• Parvatiya Sanshodhit Goshala : Aalekhan
• India Mark II Handpump Sansthapan
• Sookshm Jalagam Report
• Nursery Pe Jankari
• Jaivik Evam Prakratik Kheti Calender 2004

• Jaivik Vividhata Calender 2004
• “PRAVAH” Newsletter
• Krishi Vividhikaran: Ek Prayas
• Documentary films on Watershed Development Work.
• Eighteen Village DTRs on Drinking Water & Sanitation with Technical Detail
• Documentary on Gramya Project Dwarahat Division
• Environment Restoration and Water Conservation in the Himalayas.
• Conflict & Conflict Management
• Jaivik Kheti: Kisaan Margdarshika
Education :
• Mohan ka Bagicha
• Pani Hai Anmol
• Posters Evam Vikas Avdharana
• Sampurn Matra Gyan
• Posters on Education
• Shiksha Evam Vikas Avdharana
• Askshar Gyan
• Gyanjyoti Newsletter
• Hamare Vadya Yantra
• Hamare Devi Devta
Heath:
• Paramparik Vaidya: Ek Parichay
• Parvatiya Aushadi Paudh Krishikaran Marg Darshika
Women Empowerment:
• Mahila Dainik Samay Chart
• Bachat Evam Rin Khata
Village Tourism
• Tourist / Visitors Book
• Folders / Brochures
• Website on Jageshwar Dham
• Photo Documentation
• Posters on Jageshwar Dham
• Documentary film on Jageshwar
Other Publications and Films
• Agriculture
• Dairy
• Poultry
• INHERE Profile
• INHERE Overview
• INHERE Annual Reports
• Different Project Reports

INSTITUTE OF HIMALYAN ENVIRONMENTAL RESEARCH & EDUCATION
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2011

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Honorarium	1,014,471.00	Miscellaneous Income	287,793.00
Medical Aid	46,922.40	Services & Administration	1,196,403.00
Office Rent	246,442.00	Bank & FDRs Interest	466,260.00
Telephone, Postage & Fax	46,980.00	Sale of Vehicle	300,000.00
Travel & stay	76,380.00	Membership Fee	3,250.00
Documentation	152,631.00	Contribution From Training Centre & Community	1,346,902.00
Audit Fee	160,830.00		
Bank Charges & Interest	113,885.00		
Omni Van Ecco	325,227.00		
Excess of Income Over Expenditure	1,416,839.60		
TOTAL …… ……Rs.	**3,600,608.00**	**TOTAL ……Rs.**	**3,600,608.00**

FOR GULIANI & COMPANY
Chartered Accountants

(Arun Guliani)
Partner

FOR INHERE

(SECRETARY)

INSTITUTE OF HIMALAYAN ENVIRONMENTAL RESEARCH & EDUCATION

CONSOLIDATED STATEMENT OF RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2011

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
OPENING BALANCE - AS ON 1.4.2010	14,608,061.86	**UK HEALTH & FAMILY WELFARE SOCIETY**	
		ALMORA, GOVT. OF UTTARAKHAND	
		a. Training on Asha 6th Module	78,520.00
		b. District Asha Resource Centre - DARC	3,081,000.00
Bank Interest - FCRA	2,295.00	c. Training on Asha 6th & 7th Module	1,505,614.00
		d. Mobile Health Clinic - Dr. Hegdewar	2,197,716.00
		e. VHSC Training	677,533.00
		f. Programme for RSBY - Trainings	1,258,036.00
		g. Programme for RSBY - Insurance	127,225.00
		h. RCH Care Programme in Dist. Almora	1,106,924.00
UK HEALTH & FAMILY WELFARE SOCIETY		i. Training on Asha Facilitators	156,672.00
ALMORA, GOVT. OF UTTARAKHAND		j. Training of Atal Adarsh Gram	53,205.00
a. District Asha Resource Centre - DARC	4,063,200.00		
b. Training on Asha 6th & 7th Module	418,838.00		
c. Mobile Health Clinic - Dr. Hegdewar	2,181,073.00		
d. VHSC Training	0.00		
e. Training of Atal Adarsh Gram	159,903.00		
f. Programme for RSBY - Trainings	1,340,325.00		
g. Programme for RSBY - Insurance	137,218.00		
MINISTRY OF SCIENCE & TECHNOLOGY		**MINISTRY OF SCIENCE & TECHNOLOGY**	
GOVT. OF INDIA, NEW DELHI		**GOVT. OF INDIA, NEW DELHI**	
Livelihood enhancement for rural women of kumaon region of UK through value addition of crop grown Locally by using bio-mass based dryers	550,000.00	Livelihood enhancement for rural women of kumaon region of UK through value addition of crop grown Locally by using bio-mass based dryers	137,790.00
UNITED NATIONS DEVELOPMENT PROJECT NEW DELHI		**UNITED NATIONS DEVELOPMENT PROJECT NEW DELHI**	
To Monitor & streamline of NREGA convergence Pilots in 3 Districts of Uttarakhand	583,725.00	To Monitor & streamline of NREGA convergence Pilots in 3 Districts of Uttarakhand	583,725.00

VPKAS NAIP - ALMORA, MINISTRY OF AGRICULTURE GOVT. OF INDIA	
Enhancement of Livelihood Security Through Sustainable Farming System - Project	684,736.00
Training on fruit processing	73,000.00
GBPHED, KOSHI-ALMORA,MINISTRY OF ENVIRONMENT & FORESTS, GOVT. OF INDIA	
Paramparik Chikitsa Padhti Punarutthan evam Prasar	133,000.00
LIPH - DMU ALMORA,GOVT. OF UTTARAKHAND	
Livelihood Improvement Project Bhansiachhana	79,872.00
Livelihood Improvement Project Dhauladevi	889,645.00
SIR RATAN TATA TRUST, MUMBAI ,	
a. Catchment Area Protection Work-Ph-II	15,562.00
b. Implementation Cum Operation & Maint Ph-II	5,207,864.00
HIMMOTHAN SOCIETY - II	
Cultivation & Conservation of Medicinal Plants	872,531.00
SIR DORABJI TATA TRUST, MUMBAI	
Livelihood Promotion by maintaining Biodiversity in the Mountain Agriculture	3,058,989.00
UTTRAKHAND DECENTRALISED WATERSHED DEVELOPMENT PROJECT-WATERSHED MANAGEMENT DIRECTORATE DEHERADUN, GOVT. OF UTTARAKHAND	
a. Supervision & Administration - GRAMYA	5,219,132.00
b. Implementation & Demonstration - GRAMYA	16,219,337.00
Recovery of Service & Administration	1,196,403.00
Contribution from Training Centre & Community	1,346,902.00
Bank & Fdr Interest	466,260.00

VPKAS NAIP - ALMORA, MINISTRY OF AGRICULTURE GOVT. OF INDIA	
Enhancement of Livelihood Security Through Sustainable Farming System - Project	684,736.00
Training on fruit processing	73,000.00
GBPHED, KOSHI-ALMORA,MINISTRY OF ENVIRONMENT & FORESTS, GOVT. OF INDIA	
Paramparik Chikitsa Padhti Punarutthan evam Prasar	108,998.00
LIPH - DMU ALMORA,GOVT. OF UTTARAKHAND	
Livelihood Improvement Project Bhansiachhana	79,872.00
Livelihood Improvement Project Dhauladevi	889,645.00
SIR RATAN TATA TRUST, MUMBAI ,	
a. Catchment Area Protection Work-Ph-II	187,423.00
b. Implementation Cum Operation & Maint Ph-II	7,174,996.00
HIMMOTHAN SOCIETY - II	
Cultivation & Conservation of Medicinal Plants	483,532.00
SIR DORABJI TATA TRUST, MUMBAI	
Livelihood Promotion by maint. Biodiversity in the Mountain Agriculture	4,310,412.00
UTTRAKHAND DECENTRALISED WATERSHED DEVELOPMENT PROJECT-WATERSHED MANAGEMENT DIRECTORATE DEHERADUN, GOVT. OF UTTARAKHAND	
a. Supervision & Administration - GRAMYA	5,219,132.00
b. Implementation & Demonstration - GRAMYA	16,219,337.00
Honorarium	1,014,471.00
Office Rent	246,442.00
Bank Charges	113,885.00
Telephone, Postage & Fax etc.	46,980.00
Travel & Stay	76,380.00

		Documentation	152,631.00
Misc. Income	287,793.00	Audit Fee	160,830.00
		Medical Aid	46,922.40
Membership Fee	3,250.00	Omni Van - Purchased	325,227.00
Sale of Vehicle	300,000.00		
Gratuity Fund	472,571.00		
Sundry Liabilities	580,443.00		
Nursey Aftercare & Maint. Fund	250,000.00	**CLOSING BALANCE - 31.03.2011**	12,968,772.46
Loan From Canara Bank - Omni Van Ecco	145,655.00		
Total…….Rs.	**62,669,456.86**	**Total…….Rs.**	**62,669,456.86**

FOR GULIANI & COMPANY
Chartered Accountants

FOR INHERE

INSTITUTE OF HIMALAYAN ENVIRONMENTAL, RESEARCH & EDUCATION
BALANCE SHEET AS ON 31.03.2011

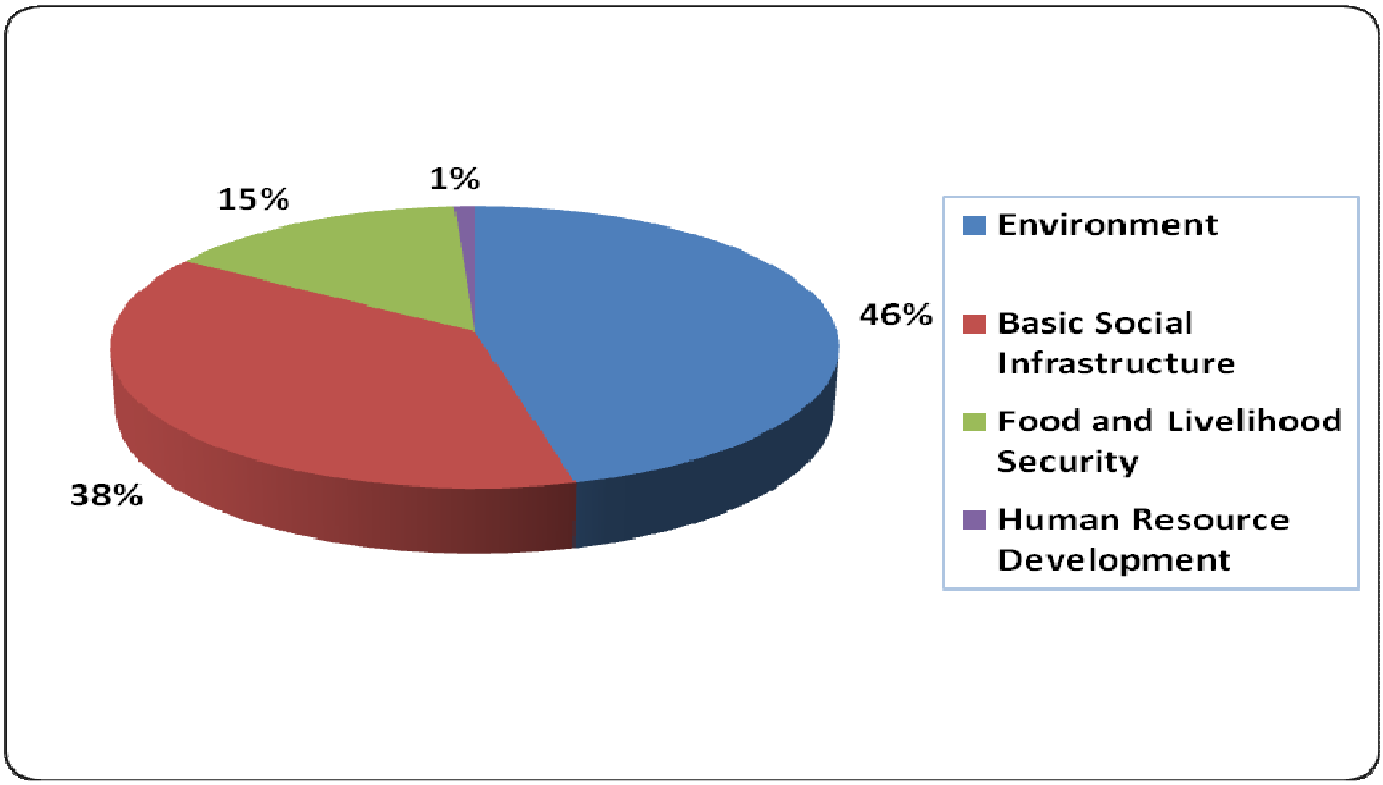
LIABILITIES		AMOUNT	ASSETS		AMOUNT
CAPITAL FUND			**FIXED ASSETS**		14,686,755.75
Op. Bal. As on 01.04.2010	15,505,285.75		(As per schedule attached)		
Add : Addition during the yr.	325,227.00				
Less : T/F or Sold	1,143,757.00	14,686,755.75			
			CURRENT ASSETS, LOANS & ADVANCES		
GENERAL FUND					
Op. Bal. As on 01.04.2010	7,003,513.18		Inhere Aajivika Utthan Society	1,422,514.00	
Add : Excess of Income Over Expenditure	1,416,839.60	8,420,352.78	Health Centre - Stock-in-hand	20,209.00	
			Advance for Programme	75,481.00	
			Fdr with Bank	6,259,355.91	
			Tds Receivable	1,901,099.00	
UNSPENT BALANCE OF PROJECTS					
5,86,156.68				Cash-in-hand	40,551.00
As per Schedule - A		1,634,707.68	Cash with Bank - Annexure	2,877,469.55	
			Project Advances	372,093.00	12,968,772.46
Gratuity Fund		1,614,543.00			
Nursey Aftercare & Maint. Fund		250,000.00			
Canara Bank - Loan A/C		145,655.00			
Sundry Liabilities		903,514.00			
TOTAL ……Rs.		**27,655,528.21**	**TOTAL……RS.**		**27,655,528.21**

FOR GULIANI & COMPANY
Chartered Accountants

FOR INHERE

FUNDING PARTNERS 2010-2011

We sincerely acknowledge our partners who supported us in our endeavours in rural development during the year 2010-2011

- UK Health & Family Welfare Society- Almora, Govt. of Uttarakhand.
- Ministry of Health and Family Welfare, Govt. of India.
- Livelihood Improvement Project for the Himalayas (LIPH), Uttarakhand.
- United Nations Development Programme (UNDP) & Ministry of Tourism, New Delhi, Govt. of India.
- Sir Ratan Tata Trust - Mumbai.
- UK Health & Family Welfare Society (SCOVA) Dehradun, Govt. of Uttarakhand.
- Uttarakhand Decentralized Watershed Development Project, Watershed - Management Directorate, Dehradun Govt. Of Uttarakhand.
- VPKAS NAIP - Almora, Ministry of Agriculture Govt. of India.
- GBPHED, Kosi - Almora, Ministry of Environment & Forests , Govt. of India
- Sir Dorabji Tata Trust - Mumbai.
- Ministry of Science & Technology,Govt. of India, Technology Bhavan New Mehrauli Road ,New Delhi
- Himmotthan Society, Dehradun.

Head-wise Percentage Budget Distribution
Year
Ended 31st March 2011